

2024 Annual Agency Profile - Northwestern CT Transit District (NTD ID 10131)

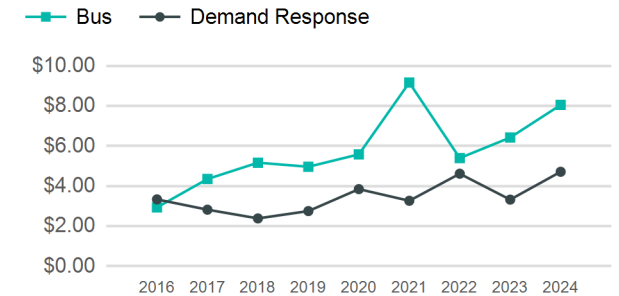
Mailing Address: 281 CHURCH ST
TORRINGTON, CT

Website: <http://www.nwcttransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 59,446

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 34
Service Vehicles
Facilities

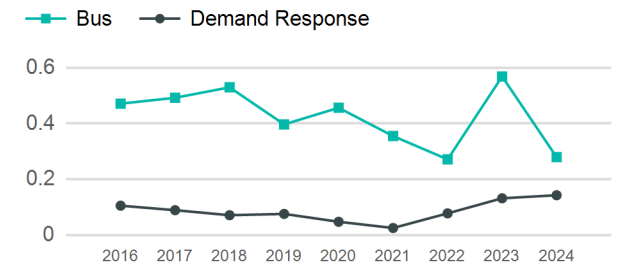
Service Supplied

Annual Vehicle Revenue Miles (VRM) 271,516
Annual Vehicle Revenue Hours (VRH) 22,231
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	42,234	4	0	151,106	11,174
Demand Response	17,212	8	0	120,410	11,057
Total	59,446	12	0	271,516	22,231

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.05	\$108.89	0.3	3.8	\$28.81
Demand Response	\$4.72	\$51.36	0.1	1.6	\$32.99
Total	\$6.57	\$80.28	0.2	2.7	\$30.02

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2024 Funding Breakdown

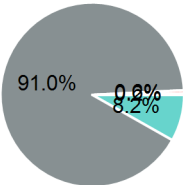
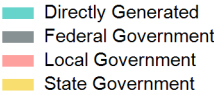
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,216,718	\$52,456
Demand Response	\$567,904	\$5,329
Total	\$1,784,622	\$57,785

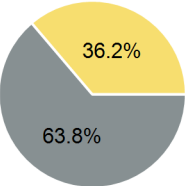
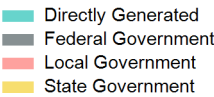
Sources of Operating Funds Expended

Directly Generated	\$145,631
Federal Government	\$1,624,623
Local Government	\$10,000
State Government	\$4,368
Total Operating Funds Expended	\$1,784,622

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$161,212
Local Government	\$0
State Government	\$91,537
Total Capital Funds Expended	\$252,749

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.9
Demand Response	6.1