

2024 Annual Agency Profile - Connecticut Department of Transportation -CTTRANSIT New Britain (NTD ID 10130)

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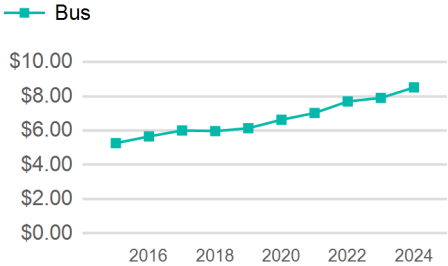
Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	
Service Area Population	203,562
Service Area Sq. Miles	81

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,513,852
Annual Unlinked Trips (UPT)	557,304
Average Weekday UPT	2,064
Average Saturday UPT	197
Average Sunday UPT	163

Operating Expenses per Vehicle Revenue Mile



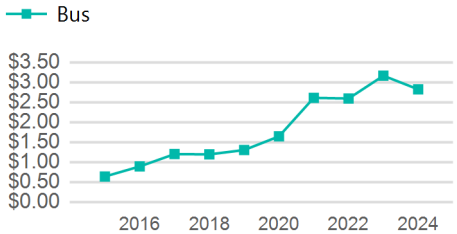
Assets

Revenue Vehicles	24
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,161,033
Annual Vehicle/Passenger Car Revenue Hours (VRH)	82,025
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	24

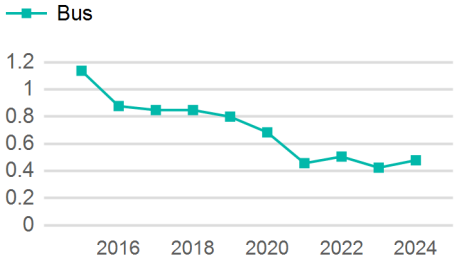
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	18	3,513,852	557,304	1,161,033	82,025	0.00
Total	0	18	3,513,852	557,304	1,161,033	82,025	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.57	\$121.26	0.5	6.8	\$2.83	\$17.85
Total	\$8.57	\$121.26	0.5	6.8	\$2.83	\$17.85

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$81,860	0.8%	Directly Generated	\$418,649	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$0	0.0%	Federal Government	\$0		
Purchased Transportation	\$9,864,692	99.2%	Local Government	\$0		
Other Operating Expenses	\$0	0.0%	State Government	\$9,579,340		
Total Operating Expenses	\$9,946,552	100.0%	Total Operating Funds Expended	\$9,997,989		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
Bus	\$9,946,552	\$370,867	Federal Government	\$0		
Total	\$9,946,552	\$370,867	Local Government	\$0		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$51,437		Total Capital Funds Expended	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$9,946,552	\$370,867	\$0	\$0	\$0	\$0
Total	\$9,946,552	\$370,867	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics				
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
			Bus	18	24	33.3%	14.0		