

2024 Annual Agency Profile - Connecticut Department of Transportation- CTTransit Waterbury- NET (NTD ID 10128)

Mailing Address:761 FROST BRIDGE RD
WATERTOWN, CT

Website: http://www.northeastbus.com/

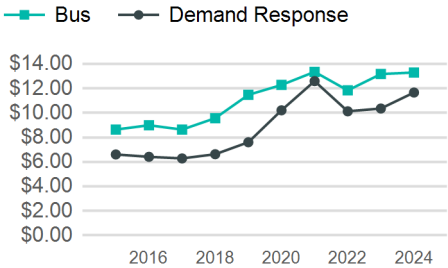
Geographic Coverage

Primary Urbanized Area	Waterbury, CT
Square Miles	92
Population	199,317
Other Areas Served:	
	New Haven, CT
Service Area Population	238,853
Service Area Sq. Miles	116

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,170,147
Annual Unlinked Trips (UPT)	1,800,304
Average Weekday UPT	6,163
Average Saturday UPT	3,040
Average Sunday UPT	1,221

Operating Expenses per Vehicle Revenue Mile



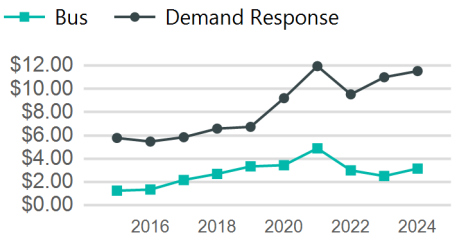
Assets

Revenue Vehicles	80
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,818,762
Annual Vehicle/Passenger Car Revenue Hours (VRH)	152,539
Vehicles Operated in Maximum Service (VOMS)	62
Vehicles Available for Maximum Service (VAMS)	70

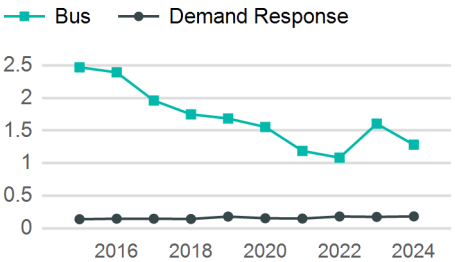
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	26	0	491,880	88,746	483,749	46,184	0.00
Bus	36	0	5,678,267	1,711,558	1,335,013	106,355	0.00
Total	62	0	6,170,147	1,800,304	1,818,762	152,539	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.73	\$122.85	0.2	1.9	\$11.53	\$63.93
Bus	\$13.38	\$167.97	1.3	16.1	\$3.15	\$10.44
Total	\$12.94	\$154.31	1.0	11.8	\$3.81	\$13.07

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources				
Labor	\$18,579,052	78.9%	Directly Generated	\$23,426,204	Directly Generated	Federal Government			
			Federal Government	\$0					
			Local Government	\$284,136					
			State Government	\$0					
			Total Operating Funds Expended	\$23,710,340	Operating Funding Sources				
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