

2024 Annual Agency Profile - Jalbert Leasing, Inc. (NTD ID 10122)

Mailing Address: 185 GRAFTON DRIVE
PORTSMOUTH, NH

Website: <http://www.ridecj.com/>

Geographic Coverage

Primary Urbanized/Rural Area Portsmouth, NH--ME
Service Area Population 2,833,139
Service Area Sq. Miles 1,151

Other Areas Served:

New York--Jersey City--Newark, NY--NJ,Boston, MA--NH,Massachusetts
Non-UZA,New Hampshire Non-UZA,Dover--Rochester, NH--ME

Assets

Revenue Vehicles 28
Service Vehicles 7
Facilities 3

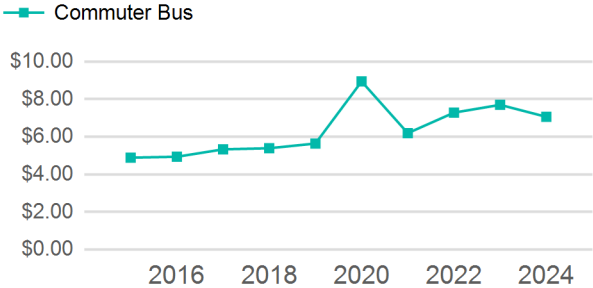
Service Consumed

Annual Unlinked Trips (UPT) 634,012

Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,395,114
Annual Vehicle Revenue Hours (VRH) 85,311
Vehicles Operated in Maximum Service (VOMS) 14

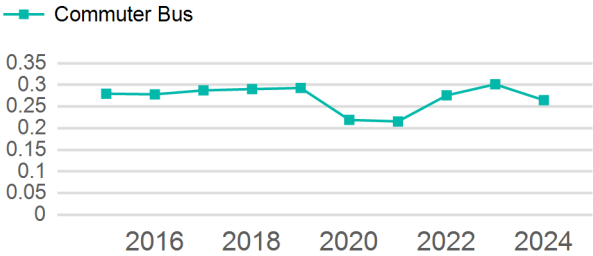
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	634,012	14	0	2,395,114	85,311
Total	634,012	14	0	2,395,114	85,311

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$7.06	\$198.24	0.3	7.4	\$26.67
Total	\$7.06	\$198.24	0.3	7.4	\$26.67

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2024 Funding Breakdown

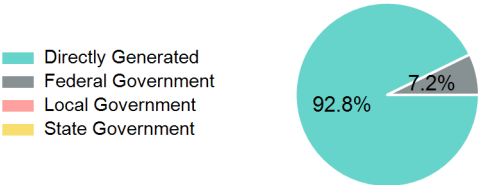
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$16,911,641	\$15,691,548
Total	\$16,911,641	\$15,691,548

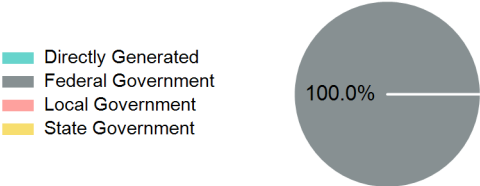
Directly Generated	\$15,691,548
Federal Government	\$1,220,093
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$16,911,641



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$272,245
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$272,245



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	6.1