

2024 Annual Agency Profile - University Of New Hampshire (NTD ID 10119)

Mailing Address: 51 COLLEGE RD
DURHAM, NH

Website: <http://www.unh.edu/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area: Dover--Rochester, NH--ME
 Service Area Population: 79,000
 Service Area Sq. Miles: 51
 Other Areas Served:
 New Hampshire Non-UZA, Portsmouth, NH--ME

Assets

Revenue Vehicles: 32
 Service Vehicles: 1
 Facilities: 2

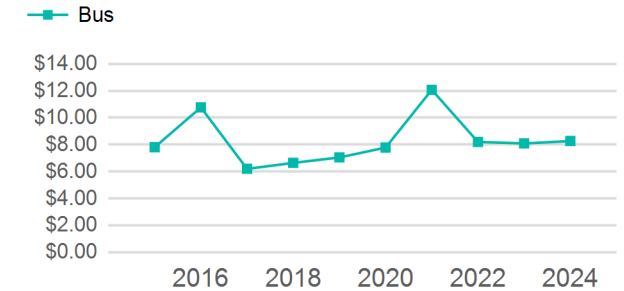
Service Consumed

Annual Unlinked Trips (UPT): 658,298

Service Supplied

Annual Vehicle Revenue Miles (VRM): 289,715
 Annual Vehicle Revenue Hours (VRH): 20,141
 Vehicles Operated in Maximum Service (VOMS): 15

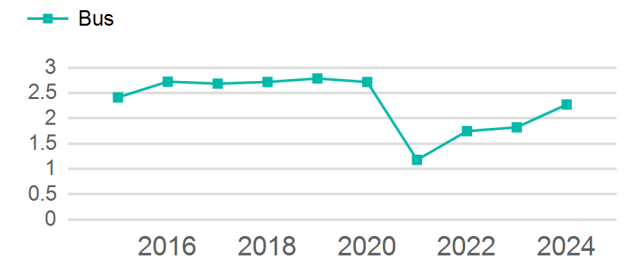
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	658,298	15	0	289,715	20,141
Total	658,298	15	0	289,715	20,141

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.27	\$118.99	2.3	32.7	\$3.64
Total	\$8.27	\$118.99	2.3	32.7	\$3.64

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2024 Funding Breakdown

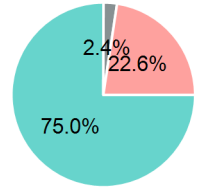
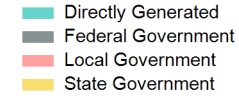
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,396,645	\$10,653
Total	\$2,396,645	\$10,653

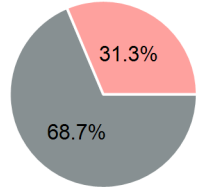
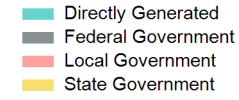
Sources of Operating Funds Expended

Directly Generated	\$1,798,500
Federal Government	\$56,582
Local Government	\$541,563
State Government	\$0
Total Operating Funds Expended	\$2,396,645

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,200,000
Local Government	\$547,852
State Government	\$0
Total Capital Funds Expended	\$1,747,852

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.6