2024 Annual Agency Profile - MetroWest Regional Transit Authority (NTD ID 10118)

Mailing Address: 15 BLANDIN AVE
FRAMINGHAM, MA

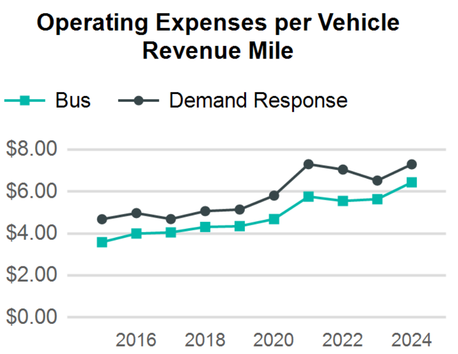
Website: http://www.mwrta.com/

Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
Service Area Population	355,287
Service Area Sq. Miles	438

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,553,854
Annual Unlinked Trips (UPT)	563,477
Average Weekday UPT	1,985
Average Saturday UPT	809
Average Sunday UPT	663

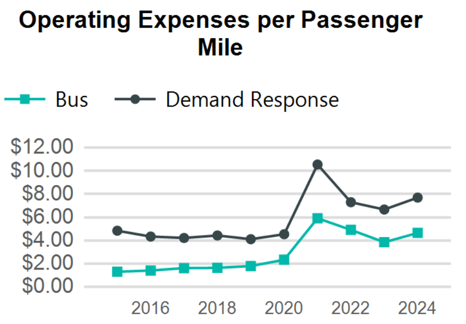


Assets

Revenue Vehicles	109
Service Vehicles	10
Facilities	1
Lane Miles	
Track Miles	

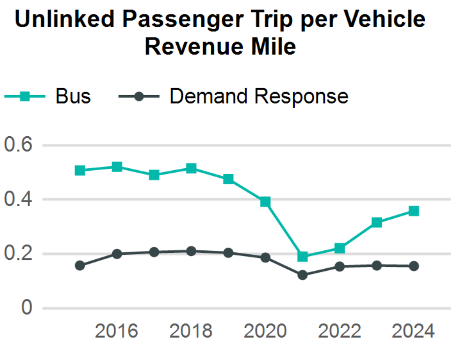
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,155,261
Annual Vehicle/Passenger Car Revenue Hours (VRH)	163,220
Vehicles Operated in Maximum Service (VOMS)	106
Vehicles Available for Maximum Service (VAMS)	115



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	64	980,461	160,043	1,027,908	82,549	0.00
Bus	0	42	1,573,393	403,434	1,127,353	80,671	0.00
Total	**0**	**106**	**2,553,854**	**563,477**	**2,155,261**	**163,220**	**0.00**



Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$7.34	$91.39	0.2	1.9	$7.69	$47.14
Bus	$6.48	$90.57	0.4	5.0	$4.64	$18.11
Total	**$6.89**	**$90.98**	**0.3**	**3.5**	**$5.81**	**$26.35**

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$3,152,564	21.2%
Materials and Supplies	$1,336,419	9.0%
Purchased Transportation	$8,255,000	55.6%
Other Operating Expenses	$2,106,385	14.2%
Total Operating Expenses	**$14,850,368**	**100.0%**
Reconciling OE Cash Expenditures	*$4,937,300*	

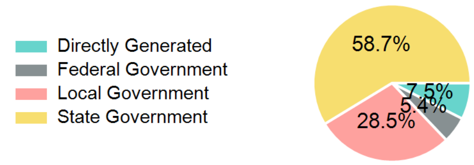
Sources of Operating Funds Expended

Directly Generated	$1,224,307
Federal Government	$885,189
Local Government	$4,664,410
State Government	$9,618,385
Total Operating Funds Expended	**$16,392,291**

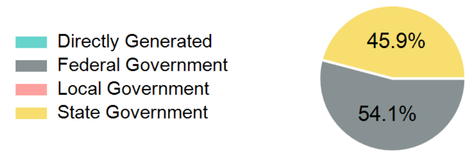
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$1,073,361
Local Government	$0
State Government	$910,810
Total Capital Funds Expended	**$1,984,171**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail / Uses of Capital

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$7,544,017	$162,167	$279,336	$376,593	$0	$0
Bus	$7,306,351	$433,085	$265,100	$391,964	$596,338	$74,840
Total	**$14,850,368**	**$595,252**	**$544,436**	**$768,557**	**$596,338**	**$74,840**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	64	71	10.9%	4.7
Bus	42	44	4.8%	4.1