

2024 Annual Agency Profile - Northern New England Passenger Rail Authority (NTD ID 10115)

Mailing Address: 75 W COMMERCIAL ST STE 104
PORTLAND, ME

Website: <https://www.nnepra.com/>

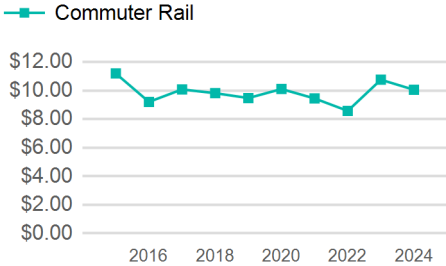
Geographic Coverage

Primary Urbanized Area	Portland, ME
Square Miles	124
Population	205,356
Other Areas Served:	
New Hampshire Non-UZA, Maine Non-UZA, Boston, MA--NH, Dover--Rochester, NH--ME	
Service Area Population	1,431,087
Service Area Sq. Miles	3,706

Service Consumed

Annual Passenger Miles Traveled (PMT)	52,331,674
Annual Unlinked Trips (UPT)	598,426
Average Weekday UPT	1,554
Average Saturday UPT	1,916
Average Sunday UPT	1,836

Operating Expenses per Vehicle Revenue Mile



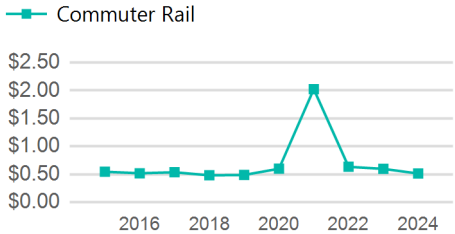
Assets

Revenue Vehicles	21
Service Vehicles	
Facilities	17
Lane Miles	
Track Miles	197.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,644,790
Annual Vehicle/Passenger Car Revenue Hours (VRH)	75,273
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	21

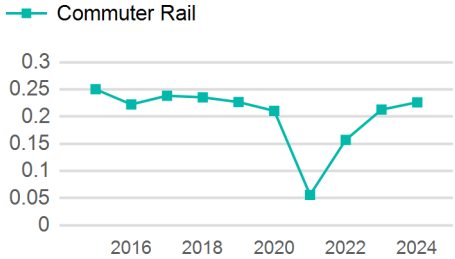
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	0	21	52,331,674	598,426	2,644,790	75,273	224.60
Total	0	21	52,331,674	598,426	2,644,790	75,273	224.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$10.14	\$356.15	0.2	8.0	\$0.51	\$44.80
Total	\$10.14	\$356.14	0.2	8.0	\$0.51	\$44.80

2024 Annual Agency Profile - Northern New England Passenger Rail Authority (NTD ID 10115)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$895,247	3.3%	Directly Generated	\$5,989,909	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$17,051,220		
			Local Government	\$0		
			State Government	\$4,262,805		
			Total Operating Funds Expended	\$27,303,934		
Materials and Supplies	\$67,834	0.3%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$23,150,542	86.4%			Directly Generated Federal Government Local Government State Government	
Other Operating Expenses	\$2,694,430	10.1%				
Total Operating Expenses	\$26,808,053	100.0%				
			Directly Generated	\$0		
			Federal Government	\$763,491		
			Local Government	\$0		
			State Government	\$191,006		
Reconciling OE Cash Expenditures	\$914,293		Total Capital Funds Expended	\$954,497		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$26,808,053	\$13,051,548	\$0	\$1,525	\$952,972	\$0
Total	\$26,808,053	\$13,051,548	\$0	\$1,525	\$952,972	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Commuter Rail	21	21	0.0%	0.0	p. 2 of 2