

2024 Annual Agency Profile - Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (NTD ID 10114)

Mailing Address: 110 MAIN ST STE 1400
SACO, ME

Website: <http://www.BSOOBTransit.org>

Geographic Coverage

Primary Urbanized/Rural Area	Portland, ME
Service Area Population	81,400
Service Area Sq. Miles	95
Other Areas Served:	Maine Non-UZA

Assets

Revenue Vehicles	18
Service Vehicles	5
Facilities	1

Service Consumed

Annual Unlinked Trips (UPT)	266,391
Annual Vehicle Revenue Miles (VRM)	507,618
Annual Vehicle Revenue Hours (VRH)	30,462
Vehicles Operated in Maximum Service (VOMS)	12

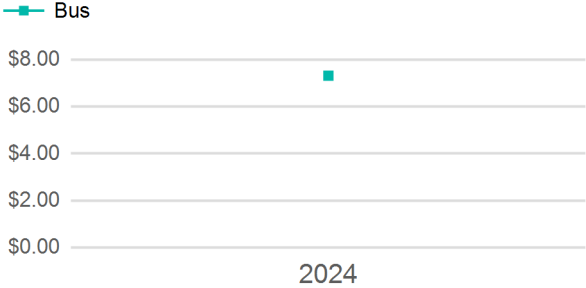
Service Supplied

Modal Characteristics

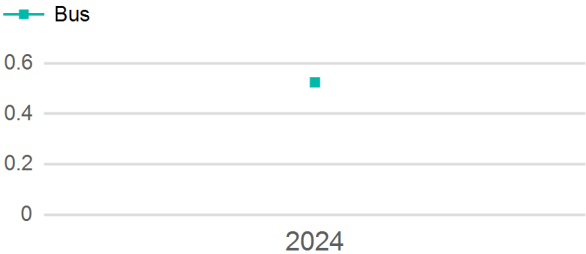
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	266,391	12	0	507,618	30,462
Total	266,391	12	0	507,618	30,462

Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.31	\$121.88	0.5	8.7	\$13.94
Total	\$7.31	\$121.88	0.5	8.7	\$13.94

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

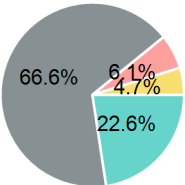
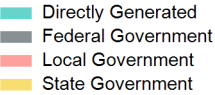
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

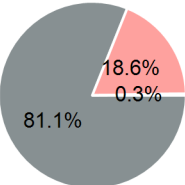
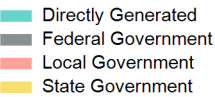
Mode	Operating Expenses	Fare Revenues
Bus	\$3,712,652	\$301,740
Total	\$3,712,652	\$301,740

Directly Generated	\$838,731
Federal Government	\$2,472,817
Local Government	\$224,936
State Government	\$176,168
Total Operating Funds Expended	\$3,712,652



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$537,598
Local Government	\$123,509
State Government	\$1,927
Total Capital Funds Expended	\$663,034

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.6