

2024 Annual Agency Profile - City of South Portland (NTD ID 10112)

Mailing Address: 25 COTTAGE RD
SOUTH PORTLAND, ME

Website: <http://www.southportland.org/departments/bus-transportation/>

Geographic Coverage

Primary Urbanized/Rural Area Portland, ME
Service Area Population 26,840
Service Area Sq. Miles 14
Other Areas Served:

Assets

Revenue Vehicles 9
Service Vehicles 3
Facilities 2

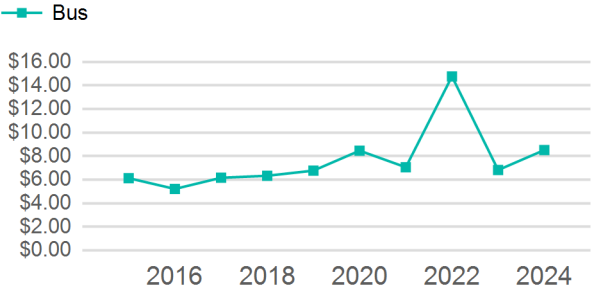
Service Consumed

Annual Unlinked Trips (UPT) 214,874

Service Supplied

Annual Vehicle Revenue Miles (VRM) 207,641
Annual Vehicle Revenue Hours (VRH) 14,894
Vehicles Operated in Maximum Service (VOMS) 3

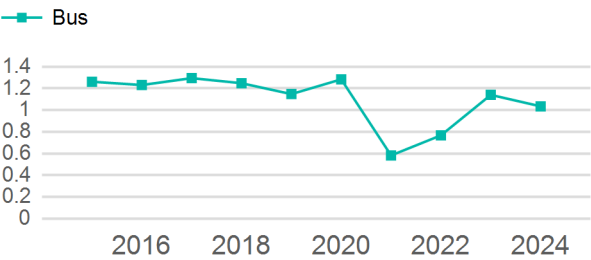
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	214,874	3	0	207,641	14,894
Total	214,874	3	0	207,641	14,894

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.52	\$118.76	1.0	14.4	\$8.23
Total	\$8.52	\$118.76	1.0	14.4	\$8.23

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2024 Funding Breakdown

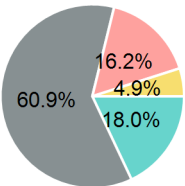
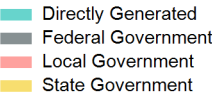
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

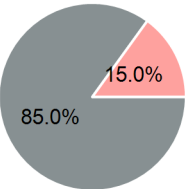
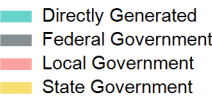
Mode	Operating Expenses	Fare Revenues
Bus	\$1,768,839	\$253,066
Total	\$1,768,839	\$253,066

Directly Generated	\$317,901
Federal Government	\$1,076,565
Local Government	\$287,352
State Government	\$87,021
Total Operating Funds Expended	\$1,768,839



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$802,693
Local Government	\$141,652
State Government	\$0
Total Capital Funds Expended	\$944,345

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.3