

2024 Annual Agency Profile - Milford Transit District (NTD ID 10107)

Mailing Address: 259 RESEARCH DR
Milford, CT

Website: <http://www.milfordtransit.com>

Geographic Coverage

Primary Urbanized Area	Bridgeport--Stamford, CT--NY
Square Miles	397
Population	916,408
Other Areas Served:	
Service Area Population	52,759
Service Area Sq. Miles	24

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,351,748
Annual Unlinked Trips (UPT)	255,594
Average Weekday UPT	857
Average Saturday UPT	478
Average Sunday UPT	147

Assets

Revenue Vehicles	20
Service Vehicles	5
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	434,887
Annual Vehicle/Passenger Car Revenue Hours (VRH)	31,756
Vehicles Operated in Maximum Service (VOMS)	11
Vehicles Available for Maximum Service (VAMS)	20

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	5	0	88,280	14,167	148,863	12,371	0.00
Bus	6	0	1,263,468	241,427	286,024	19,385	0.00
Total	11	0	1,351,748	255,594	434,887	31,756	0.00

Metrics

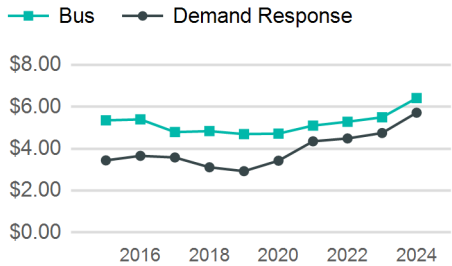
Service Efficiency

Mode	OE per VRM	OE per VRH
Demand Response	\$5.74	\$69.11
Bus	\$6.46	\$95.29
Total	\$6.21	\$85.09

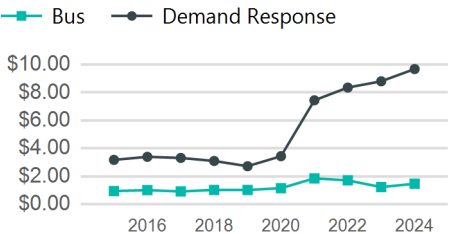
Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
0.1	1.1	\$9.69	\$60.35
0.8	12.5	\$1.46	\$7.65
0.6	8.0	\$2.00	\$10.57

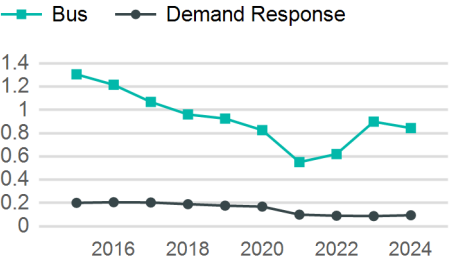
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,926,190	71.3%	Directly Generated	\$235,813	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$438,420	16.2%	Federal Government	\$449,975			
Purchased Transportation	\$0	0.0%	Local Government	\$30,030			
Other Operating Expenses	\$337,565	12.5%	State Government	\$1,986,357			
Total Operating Expenses	\$2,702,175	100.0%	Total Operating Funds Expended	\$2,702,175			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$1,730,519			
			Local Government	\$0			
			State Government	\$437,712			
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$2,168,231			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$855,013	\$34,886	\$1,075,745	\$0	\$0	\$114,476
Bus	\$1,847,162	\$186,423	\$974,176	\$0	\$3,834	\$0
Total	\$2,702,175	\$221,309	\$2,049,921	\$0	\$3,834	\$114,476

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	5	11	120.0%	7.7
			Bus	6	9	50.0%	3.6