

2024 Annual Agency Profile - Cape Cod Regional Transit Authority (NTD ID 10105)

Mailing Address: 215 IYANNOUGH RD
HYANNIS, MA

Website: <http://www.capecodrta.org/>

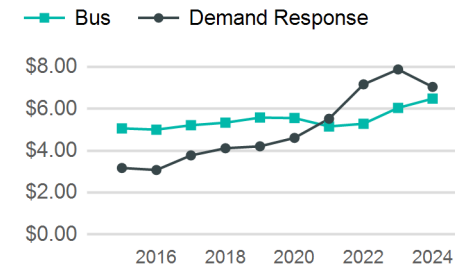
Geographic Coverage

Primary Urbanized Area	Barnstable Town, MA
Square Miles	341
Population	303,269
Other Areas Served:	Massachusetts Non-UZA
Service Area Population	228,996
Service Area Sq. Miles	394

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,075,784
Annual Unlinked Trips (UPT)	811,784
Average Weekday UPT	2,730
Average Saturday UPT	1,805
Average Sunday UPT	678

Operating Expenses per Vehicle Revenue Mile



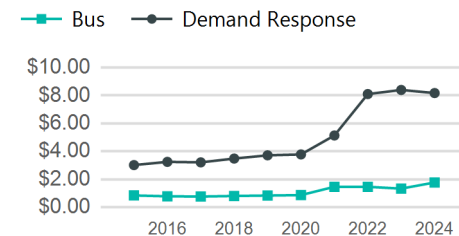
Assets

Revenue Vehicles	195
Service Vehicles	9
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,200,511
Annual Vehicle/Passenger Car Revenue Hours (VRH)	199,027
Vehicles Operated in Maximum Service (VOMS)	127
Vehicles Available for Maximum Service (VAMS)	175

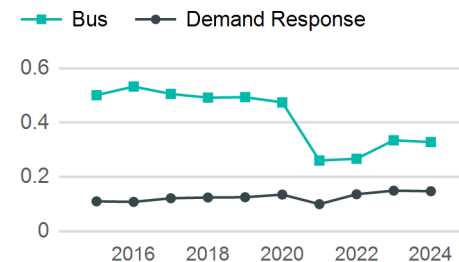
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	79	1,151,082	196,395	1,329,532	98,970	0.00
Bus	0	48	6,924,702	615,389	1,870,979	100,057	0.00
Total	0	127	8,075,784	811,784	3,200,511	199,027	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.08	\$95.14	0.1	2.0	\$8.18	\$47.94
Bus	\$6.54	\$122.35	0.3	6.2	\$1.77	\$19.89
Total	\$6.77	\$108.82	0.3	4.1	\$2.68	\$26.68

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$1,485,936	6.9%
Materials and Supplies	\$14,019	0.1%
Purchased Transportation	\$19,031,810	87.9%
Other Operating Expenses	\$1,126,588	5.2%
Total Operating Expenses	\$21,658,353	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,775,836</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,304,977
Federal Government	\$12,399,489
Local Government	\$2,265,485
State Government	\$8,004,237
Total Operating Funds Expended	\$23,974,188

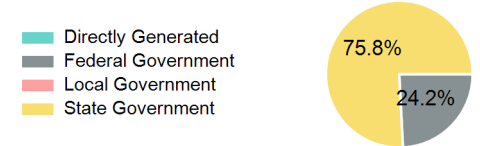
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$850,667
Local Government	\$0
State Government	\$2,663,910
Total Capital Funds Expended	\$3,514,577

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$9,415,893	\$510,218
Bus	\$12,242,460	\$395,266
Total	\$21,658,353	\$905,484

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,216,433	\$0	\$0	\$109,782
\$0	\$259,488	\$348,766	\$580,108
\$2,216,433	\$259,488	\$348,766	\$689,890

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	79	111	40.5%	4.9
Bus	48	64	33.3%	7.5