

2024 Annual Agency Profile - Connecticut Department of Transportation (NTD ID 10102)

[https://portal.ct.gov/DOT/Publictrans/Bureau-of-Public-](https://portal.ct.gov/DOT/Publictrans/Bureau-of-Public-Transportation/CTrail)

Website: Transportation/CTrail

Mailing Address: 2800 BERLIN TPKE
NEWINGTON, CT

Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	Connecticut Non-UZA, New Haven, CT
Service Area Population	448,608
Service Area Sq. Miles	171

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,517,564
Annual Unlinked Trips (UPT)	408,223
Average Weekday UPT	1,335
Average Saturday UPT	629
Average Sunday UPT	574

Assets

Revenue Vehicles	749
Service Vehicles	43
Facilities	118
Lane Miles	23.6
Track Miles	400.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,193,989
Annual Vehicle/Passenger Car Revenue Hours (VRH)	26,234
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	47

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	17	7,616,470	256,605	827,146	35,572	0.00
Commuter Rail	0	12	4,901,094	151,618	1,193,989	26,234	101.20
Demand Response Bus	0	0	0	0	0	0	0.00
Total	0	29	12,517,564	408,223	2,021,135	61,806	101.20

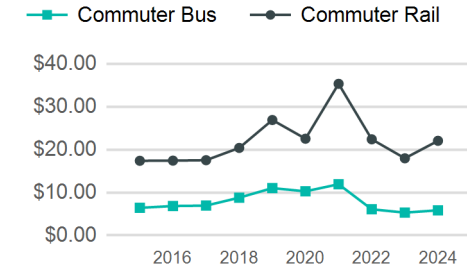
Metrics

Service Efficiency

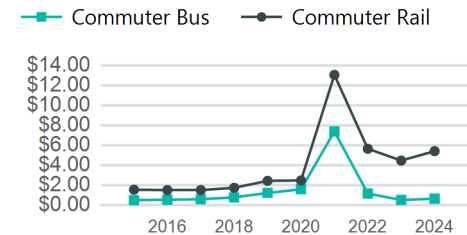
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$5.90	\$137.29	0.3	7.2	\$0.64	\$19.03
Commuter Rail	\$22.25	\$1,012.63	0.1	5.8	\$5.42	\$175.21
Demand Response Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$15.61	\$510.38	0.2	6.6	\$2.52	\$77.27

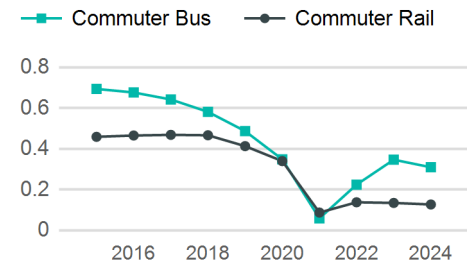
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$617,656	2.0%	Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$1,121,951	3.6%	Federal Government	\$1,555,199		
Purchased Transportation	\$28,030,954	88.9%	Local Government	\$0		
Other Operating Expenses	\$1,774,275	5.6%	State Government	\$53,536,904		
Total Operating Expenses	\$31,544,836	100.0%	Total Operating Funds Expended	\$55,092,103		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$8,784		Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
Purchased Transportation Reported Separately	\$23,538,483		Federal Government	\$1,725,203		
			Local Government	\$0		
			State Government	\$431,301		
			Total Capital Funds Expended	\$2,156,504		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$4,883,804	\$227,729	\$0	\$0	\$0	\$0
Commuter Rail	\$26,565,262	\$1,282,701	\$0	\$126,480	\$0	\$0
Demand Response	\$47,885	\$194,185	\$2,021,699	\$0	\$0	\$0
Bus	\$47,885	\$1,125,543	\$0	\$0	\$8,326	\$0
Total	\$31,544,836	\$2,830,158	\$2,021,699	\$126,480	\$8,326	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics	
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Mode				
		Commuter Bus	17	23	35.3%	5.3
		Commuter Rail	12	24	100.0%	13.6
		Demand Response	0	0	0.0%	0.0
		Bus	0	0	0.0%	0.0

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