

# 2024 Annual Agency Profile - Connecticut Department of Transportation (NTD ID 10102)

[https://portal.ct.gov/DOT/Publictrans/Bureau-of-Public-](https://portal.ct.gov/DOT/Publictrans/Bureau-of-Public-Transportation/CTrail)

[Website: Transportation/CTrail](https://portal.ct.gov/DOT/Publictrans/Bureau-of-Public-Transportation/CTrail)

**Mailing Address:** 2800 BERLIN TPKE  
NEWINGTON, CT

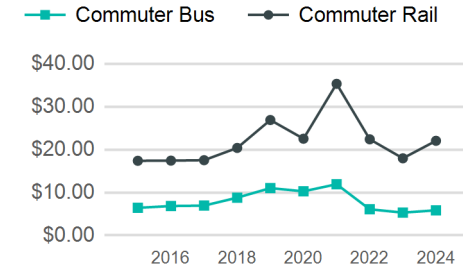
## Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	
	Connecticut Non-UZA, New Haven, CT
Service Area Population	448,608
Service Area Sq. Miles	171

## Service Consumed

Annual Passenger Miles Traveled (PMT)	12,517,564
Annual Unlinked Trips (UPT)	408,223
Average Weekday UPT	1,335
Average Saturday UPT	629
Average Sunday UPT	574

## Operating Expenses per Vehicle Revenue Mile



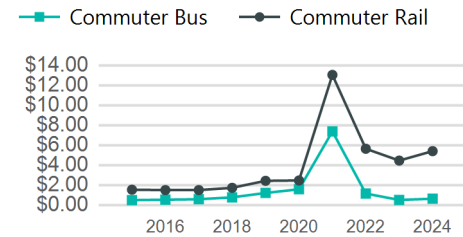
## Assets

Revenue Vehicles	749
Service Vehicles	43
Facilities	118
Lane Miles	23.6
Track Miles	400.7

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,021,135
Annual Vehicle/Passenger Car Revenue Hours (VRH)	61,806
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	47

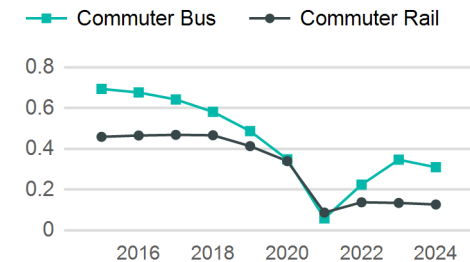
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	17	7,616,470	256,605	827,146	35,572	0.00
Commuter Rail	0	12	4,901,094	151,618	1,193,989	26,234	101.20
Demand Response Bus	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0</b>	<b>29</b>	<b>12,517,564</b>	<b>408,223</b>	<b>2,021,135</b>	<b>61,806</b>	<b>101.20</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$5.90	\$137.29	0.3	7.2	\$0.64	\$19.03
Commuter Rail	\$22.25	\$1,012.63	0.1	5.8	\$5.42	\$175.21
Demand Response Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
<b>Total</b>	<b>\$15.61</b>	<b>\$510.38</b>	<b>0.2</b>	<b>6.6</b>	<b>\$2.52</b>	<b>\$77.27</b>

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## 2024 Funding Breakdown

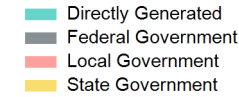
### Summary of Operating Expenses (OE)

Labor	\$617,656	2.0%
Materials and Supplies	\$1,121,951	3.6%
Purchased Transportation	\$28,030,954	88.9%
Other Operating Expenses	\$1,774,275	5.6%
<b>Total Operating Expenses</b>	<b>\$31,544,836</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,784</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$23,538,483</i>	

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,555,199
Local Government	\$0
State Government	\$53,536,904
<b>Total Operating Funds Expended</b>	<b>\$55,092,103</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,725,203
Local Government	\$0
State Government	\$431,301
<b>Total Capital Funds Expended</b>	<b>\$2,156,504</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$4,883,804	\$227,729
Commuter Rail	\$26,565,262	\$1,282,701
Demand Response	\$47,885	\$194,185
Bus	\$47,885	\$1,125,543
<b>Total</b>	<b>\$31,544,836</b>	<b>\$2,830,158</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$126,480	\$0	\$0
\$2,021,699	\$0	\$0	\$0
\$0	\$0	\$8,326	\$0
<b>\$2,021,699</b>	<b>\$126,480</b>	<b>\$8,326</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	17	23	35.3%	5.3
Commuter Rail	12	24	100.0%	13.6
Demand Response	0	0	0.0%	0.0
Bus	0	0	0.0%	0.0