

2024 Annual Agency Profile - York County Community Action Corporation (NTD ID 10099)

Mailing Address: 6 SPRUCE ST
SANFORD, ME

Website: <https://yccac.org/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area	Portsmouth, NH--ME
Service Area Population	214,591
Service Area Sq. Miles	651
Other Areas Served:	
	Dover--Rochester, NH--ME,Portland, ME,Maine Non-UZA

Assets

Revenue Vehicles	22
Service Vehicles	
Facilities	

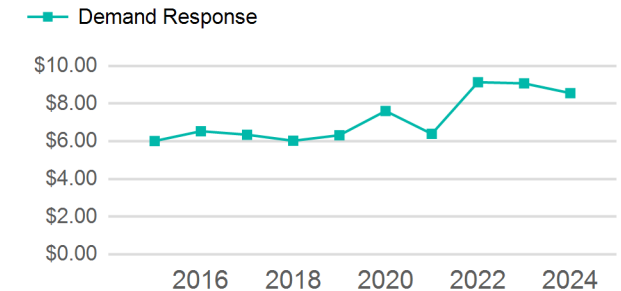
Service Consumed

Annual Unlinked Trips (UPT) 75,800

Service Supplied

Annual Vehicle Revenue Miles (VRM)	292,467
Annual Vehicle Revenue Hours (VRH)	15,265
Vehicles Operated in Maximum Service (VOMS)	14

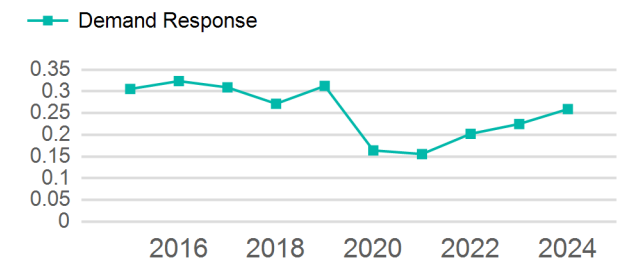
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75,800	14	0	292,467	15,265
Total	75,800	14	0	292,467	15,265

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.55	\$163.91	0.3	5.0	\$33.01
Total	\$8.55	\$163.91	0.3	5.0	\$33.01

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2024 Funding Breakdown

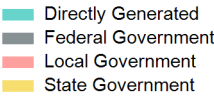
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,502,014	\$22,772
Total	\$2,502,014	\$22,772

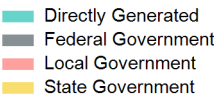
Sources of Operating Funds Expended

Directly Generated	\$166,921
Federal Government	\$1,657,107
Local Government	\$63,141
State Government	\$614,845
Total Operating Funds Expended	\$2,502,014

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$12,749
Federal Government	\$50,995
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$63,744

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.9