

2024 Annual Agency Profile - Western Maine Transportation Services, Inc. (NTD ID 10098)

Mailing Address: 76 MERROW RD
AUBURN, ME

Website: <http://www.wmtsbus.org/>

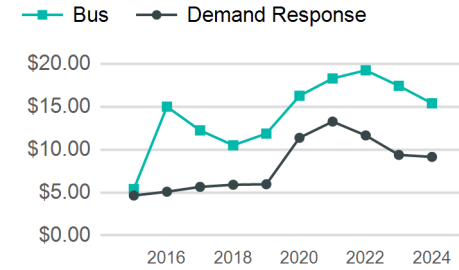
Geographic Coverage

Primary Urbanized Area	Lewiston, ME
Square Miles	31
Population	60,743
Other Areas Served:	Maine Non-UZA
Service Area Population	228,910
Service Area Sq. Miles	4,315

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,057,608
Annual Unlinked Trips (UPT)	224,958
Average Weekday UPT	754
Average Saturday UPT	1,218
Average Sunday UPT	595

Operating Expenses per Vehicle Revenue Mile



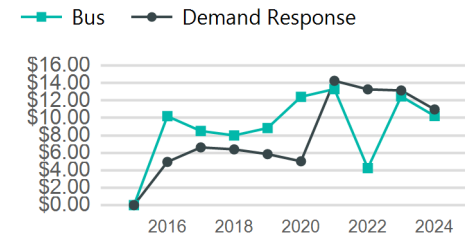
Assets

Revenue Vehicles	55
Service Vehicles	7
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	674,291
Annual Vehicle/Passenger Car Revenue Hours (VRH)	47,513
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	50

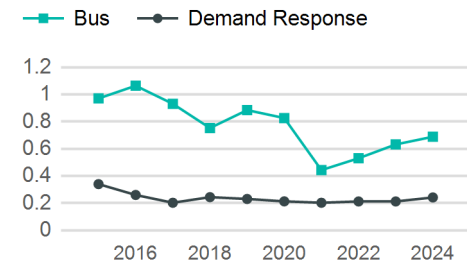
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	7	0	581,020	35,572	276,382	11,568	0.00
Demand Response	12	0	156,310	45,183	186,566	15,955	0.00
Bus	23	0	320,278	144,203	211,343	19,990	0.00
Total	42	0	1,057,608	224,958	674,291	47,513	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$2.32	\$55.41	0.1	3.1	\$1.10	\$18.02
Demand Response	\$9.20	\$107.55	0.2	2.8	\$10.98	\$34.04
Bus	\$15.50	\$163.85	0.7	7.2	\$10.23	\$10.48
Total	\$5.47	\$77.66	0.3	4.7	\$3.49	\$16.40

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2024 Funding Breakdown

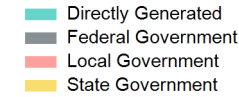
Summary of Operating Expenses (OE)

Labor	\$2,672,778	72.4%
Materials and Supplies	\$695,518	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$321,572	8.7%
Total Operating Expenses	\$3,689,868	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$753,722</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$1,942,387</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,535,397
Federal Government	\$2,867,866
Local Government	\$33,008
State Government	\$342,696
Total Operating Funds Expended	\$5,778,967

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$49,875
Federal Government	\$149,625
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$199,500

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$641,034	\$56,985
Demand Response	\$1,538,133	\$243,640
Bus	\$1,510,701	\$167,788
Total	\$3,689,868	\$468,413

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$199,500	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$199,500	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	7	10	42.9%	4.8
Demand Response	12	14	16.7%	7.0
Bus	23	26	13.0%	8.9