

2024 Annual Agency Profile - City of Bangor (NTD ID 10096)

Mailing Address: 73 HARLOW ST
BANGOR, ME

Website: <http://www.bangormaine.gov/communityconnector>

Geographic Coverage

Primary Urbanized/Rural Area Bangor, ME
Service Area Population 55,500
Service Area Sq. Miles 29
Other Areas Served:
 Maine Non-UZA

Assets

Revenue Vehicles 31
Service Vehicles 2
Facilities 4

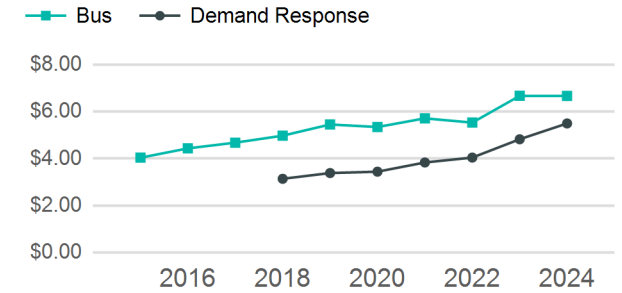
Service Consumed

Annual Unlinked Trips (UPT) 555,329

Service Supplied

Annual Vehicle Revenue Miles (VRM) 737,628
Annual Vehicle Revenue Hours (VRH) 54,618
Vehicles Operated in Maximum Service (VOMS) 20

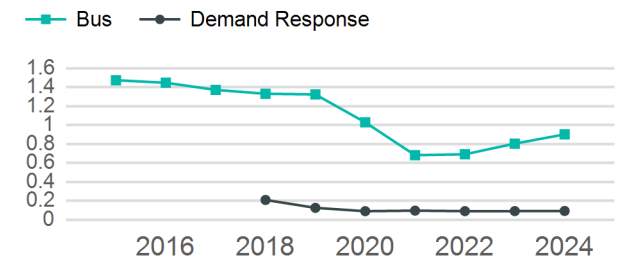
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	542,703	13	0	601,709	43,343
Demand Response	12,626	7	0	135,919	11,275
Total	555,329	20	0	737,628	54,618

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.66	\$92.50	0.9	12.5	\$7.39
Demand Response	\$5.49	\$66.24	0.1	1.1	\$59.15
Total	\$6.45	\$87.08	0.8	10.2	\$8.56

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2024 Funding Breakdown

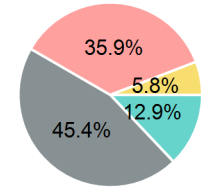
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,009,216	\$491,782
Demand Response	\$746,867	\$34,802
Total	\$4,756,083	\$526,584

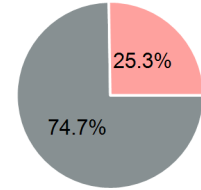
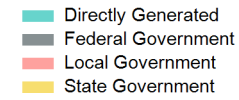
Sources of Operating Funds Expended

Directly Generated	\$613,208
Federal Government	\$2,160,048
Local Government	\$1,705,896
State Government	\$276,931
Total Operating Funds Expended	\$4,756,083

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,080,418
Local Government	\$365,104
State Government	\$0
Total Capital Funds Expended	\$1,445,522

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	4.6