

2024 Annual Agency Profile - City of Nashua (NTD ID 10087)

Mailing Address: 11 RIVERSIDE ST
NASHUA, NH

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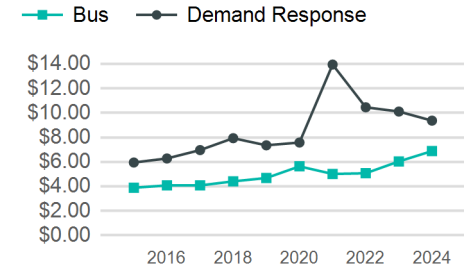
Geographic Coverage

Primary Urbanized Area	Nashua, NH--MA
Square Miles	196
Population	242,984
Other Areas Served:	
	New Hampshire Non-UZA
Service Area Population	187,804
Service Area Sq. Miles	250

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,123,733
Annual Unlinked Trips (UPT)	375,874
Average Weekday UPT	1,313
Average Saturday UPT	798
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



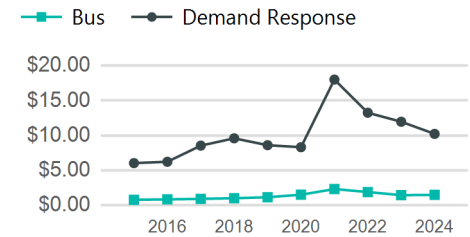
Assets

Revenue Vehicles	32
Service Vehicles	6
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	544,588
Annual Vehicle/Passenger Car Revenue Hours (VRH)	39,151
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	22

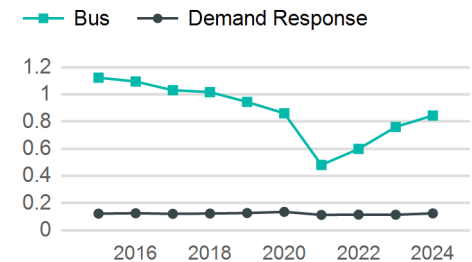
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	6	108,058	14,642	117,279	8,970	0.00
Bus	0	8	2,015,675	361,232	427,309	30,181	0.00
Total	0	14	2,123,733	375,874	544,588	39,151	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.41	\$123.07	0.1	1.6	\$10.22	\$75.39
Bus	\$6.93	\$98.09	0.8	12.0	\$1.47	\$8.19
Total	\$7.46	\$103.81	0.7	9.6	\$1.91	\$10.81

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2024 Funding Breakdown

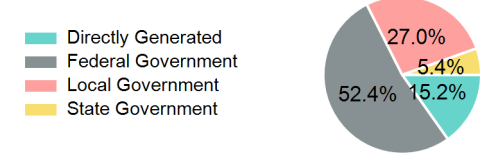
Summary of Operating Expenses (OE)

Labor	\$880,943	21.7%
Materials and Supplies	\$527,717	13.0%
Purchased Transportation	\$2,438,311	60.0%
Other Operating Expenses	\$217,209	5.3%
Total Operating Expenses	\$4,064,180	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$616,352
Federal Government	\$2,128,921
Local Government	\$1,097,971
State Government	\$220,937
Total Operating Funds Expended	\$4,064,181

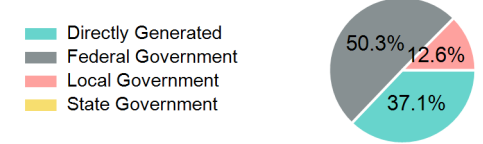
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$35,361
Federal Government	\$47,924
Local Government	\$11,982
State Government	\$0
Total Capital Funds Expended	\$95,267

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,103,913	\$39,522	\$0	\$0	\$0	\$0
Bus	\$2,960,267	\$273,015	\$0	\$0	\$59,906	\$35,361
Total	\$4,064,180	\$312,537	\$0	\$0	\$59,906	\$35,361

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	6	10	66.7%	8.4
Bus	8	12	50.0%	7.5