

2024 Annual Agency Profile - Regional Transportation Program, Inc. (NTD ID 10069)

Mailing Address: 1 LEDGEVIEW DR
WESTBROOK, ME

Website: <http://www.rtprides.org/>

Geographic Coverage

Primary Urbanized/Rural Area	Portland, ME
Service Area Population	265,612
Service Area Sq. Miles	53
Other Areas Served:	Maine Non-UZA

Assets

Revenue Vehicles	26
Service Vehicles	
Facilities	1

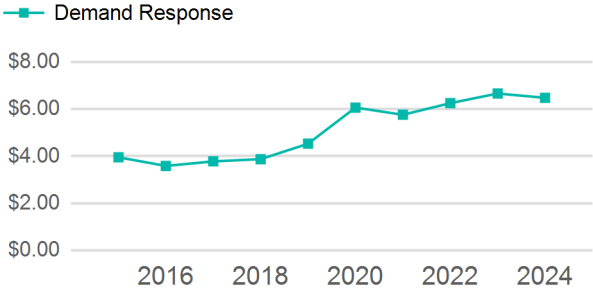
Service Consumed

Annual Unlinked Trips (UPT) 66,537

Service Supplied

Annual Vehicle Revenue Miles (VRM)	508,939
Annual Vehicle Revenue Hours (VRH)	35,470
Vehicles Operated in Maximum Service (VOMS)	26

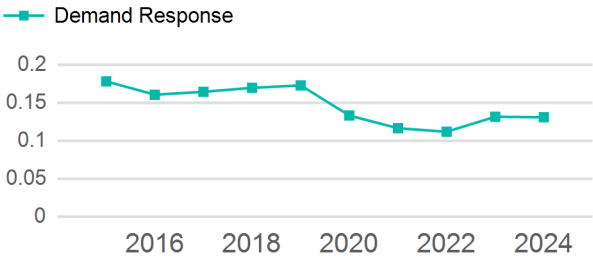
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66,537	26	0	508,939	35,470
Total	66,537	26	0	508,939	35,470

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.48	\$92.91	0.1	1.9	\$49.53
Total	\$6.48	\$92.91	0.1	1.9	\$49.53

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2024 Funding Breakdown

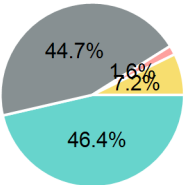
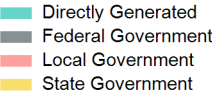
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

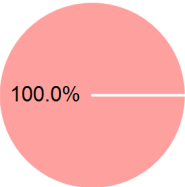
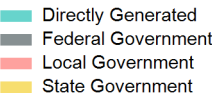
Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,295,632	\$1,508,551
Total	\$3,295,632	\$1,508,551

Directly Generated	\$1,529,803
Federal Government	\$1,473,711
Local Government	\$53,392
State Government	\$238,726
Total Operating Funds Expended	\$3,295,632



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$35,707
State Government	\$0
Total Capital Funds Expended	\$35,707

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.4