

2024 Annual Agency Profile - Greater Attleboro-Taunton Regional Transit Authority (NTD ID 10064)

Mailing Address: 10 OAK ST STE 2
TAUNTON, MA

Website: <http://www.gatra.org/>

Geographic Coverage

Primary Urbanized Area	Providence, RI--MA
Square Miles	544
Population	1,285,806
Other Areas Served:	
	Boston, MA--NH,Barnstable Town, MA,Massachusetts Non-UZA
Service Area Population	603,790
Service Area Sq. Miles	843

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,457,057
Annual Unlinked Trips (UPT)	777,128
Average Weekday UPT	2,754
Average Saturday UPT	1,308
Average Sunday UPT	375

Assets

Revenue Vehicles	133
Service Vehicles	10
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,193,672
Annual Vehicle/Passenger Car Revenue Hours (VRH)	211,603
Vehicles Operated in Maximum Service (VOMS)	111
Vehicles Available for Maximum Service (VAMS)	134

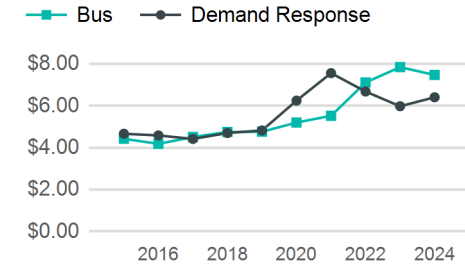
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	74	1,269,766	265,635	1,909,341	146,819	0.00
Bus	0	37	2,187,291	511,493	1,284,331	64,784	0.00
Total	0	111	3,457,057	777,128	3,193,672	211,603	0.00

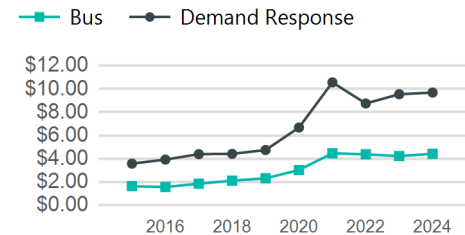
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.44	\$83.76	0.1	1.8	\$9.68	\$46.29
Bus	\$7.53	\$149.24	0.4	7.9	\$4.42	\$18.90
Total	\$6.88	\$103.80	0.2	3.7	\$6.35	\$28.26

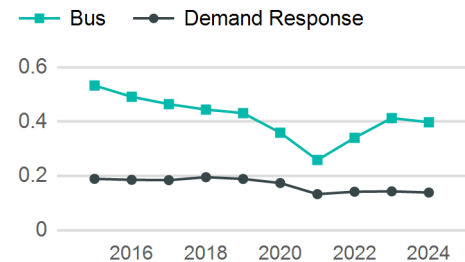
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

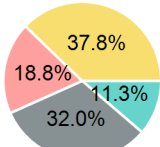
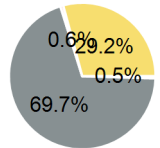


Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - Greater Attleboro-Taunton Regional Transit Authority (NTD ID 10064)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,629,336	7.4%	Directly Generated	\$3,010,026		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$1,364,106	6.2%	Federal Government	\$8,543,393		
Purchased Transportation	\$16,733,819	76.2%	Local Government	\$5,025,125		
Other Operating Expenses	\$2,237,990	10.2%	State Government	\$10,088,702		
Total Operating Expenses	\$21,965,251	100.0%	Total Operating Funds Expended	\$26,667,246		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$8,244,579		Directly Generated	\$25,417		Directly Generated Federal Government Local Government State Government
			Federal Government	\$3,621,545		
			Local Government	\$33,031		
			State Government	\$1,517,399		
			Total Capital Funds Expended	\$5,197,392		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$12,296,980	\$671,086	\$1,524,000	\$136,800	\$730,813	\$0
Bus	\$9,668,271	\$442,268	\$2,542,926	\$0	\$262,852	\$0
Total	\$21,965,251	\$1,113,354	\$4,066,926	\$136,800	\$993,665	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	74	97	31.1%	5.6
			Bus	37	37	0.0%	7.1