

2024 Annual Agency Profile - Montachusett Regional Transit Authority (NTD ID 10061)

Mailing Address: 1427 WATER ST
FITCHBURG, MA

Website: <http://www.mrta.us/>

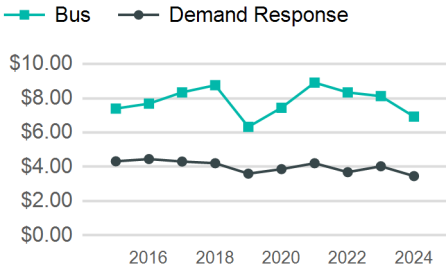
Geographic Coverage

Primary Urbanized Area	Leominster--Fitchburg, MA
Square Miles	53
Population	111,790
Other Areas Served:	
	Worcester, MA--CT,Massachusetts Non-UZA,Boston, MA--NH
Service Area Population	231,493
Service Area Sq. Miles	624

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,904,624
Annual Unlinked Trips (UPT)	984,506
Average Weekday UPT	2,439
Average Saturday UPT	784
Average Sunday UPT	82

Operating Expenses per Vehicle Revenue Mile



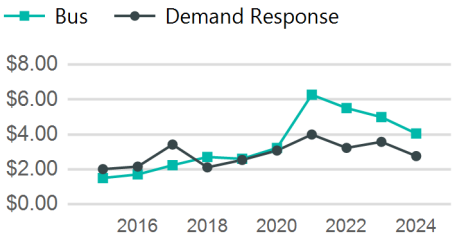
Assets

Revenue Vehicles	217
Service Vehicles	31
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	7,526,644
Annual Vehicle/Passenger Car Revenue Hours (VRH)	362,322
Vehicles Operated in Maximum Service (VOMS)	630
Vehicles Available for Maximum Service (VAMS)	692

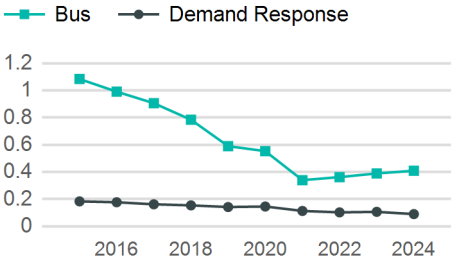
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	604	8,253,380	591,768	6,567,257	307,008	0.00
Bus	0	26	1,651,244	392,738	959,387	55,314	0.00
Total	0	630	9,904,624	984,506	7,526,644	362,322	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.46	\$74.10	0.1	1.9	\$2.76	\$38.44
Bus	\$6.97	\$120.84	0.4	7.1	\$4.05	\$17.02
Total	\$3.91	\$81.24	0.1	2.7	\$2.97	\$29.90

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,472,612	8.4%	Directly Generated	\$3,753,915	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,718,606	5.8%	Federal Government	\$4,750,639		
Purchased Transportation	\$22,604,348	76.8%	Local Government	\$2,796,331		
Other Operating Expenses	\$2,638,335	9.0%	State Government	\$20,251,807		
Total Operating Expenses	\$29,433,901	100.0%	Total Operating Funds Expended	\$31,552,692		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$7,816,799		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$3,017,948		
			Local Government	\$0		
			State Government	\$1,791,140		
			Total Capital Funds Expended	\$4,809,088		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$22,749,711	\$2,420,985	\$111,550	\$567,562	\$1,014,281	\$172,030
Bus	\$6,684,190	\$395,585	\$372,685	\$315,162	\$2,233,799	\$22,019
Total	\$29,433,901	\$2,816,570	\$484,235	\$882,724	\$3,248,080	\$194,049

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics				
						Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Demand Response	604	646	7.0%	4.5
						Bus	26	46	76.9%	6.1

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