

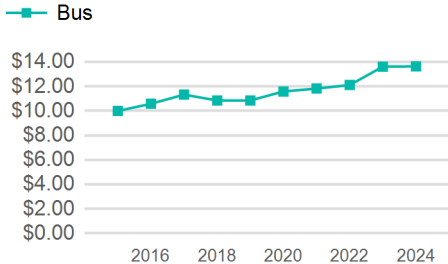
2024 Annual Agency Profile - Connecticut Department of Transportation - CTTRANSIT Stamford Division (NTD ID 10056)

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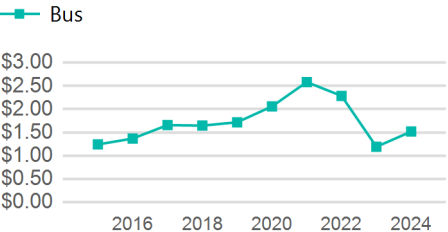
Geographic Coverage		Service Consumed	
Primary Urbanized Area	Bridgeport--Stamford, CT--NY	Annual Passenger Miles Traveled (PMT)	14,139,369
Square Miles	397	Annual Unlinked Trips (UPT)	2,766,772
Population	916,408	Average Weekday UPT	9,248
Other Areas Served:	New York--Jersey City--Newark, NY--NJ	Average Saturday UPT	5,064
Service Area Population	281,327	Average Sunday UPT	2,532
Service Area Sq. Miles	133		

Operating Expenses per Vehicle Revenue Mile



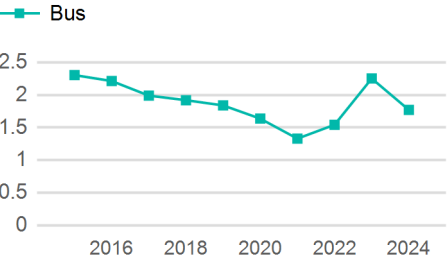
Assets		Service Supplied	
Revenue Vehicles	54	Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,563,316
Service Vehicles	10	Annual Vehicle/Passenger Car Revenue Hours (VRH)	146,406
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	43
Lane Miles		Vehicles Available for Maximum Service (VAMS)	66
Track Miles			

Operating Expenses per Passenger Mile



Modal Characteristics							Fixed Guideway Directional Route Miles
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	43	0	14,139,369	2,766,772	1,563,316	146,406	0.00
Total	43	0	14,139,369	2,766,772	1,563,316	146,406	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics		Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	
Bus	\$13.73	\$146.57	1.8	18.9	\$1.52	\$7.76	
Total	\$13.73	\$146.57	1.8	18.9	\$1.52	\$7.76	

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$16,681,421	77.7%	Directly Generated	\$3,706,293	 82.7% 17.3%	- Directly Generated - Federal Government - Local Government - State Government
Materials and Supplies	\$3,187,323	14.9%	Federal Government	\$0		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$1,589,795	7.4%	State Government	\$17,764,671		
Total Operating Expenses	\$21,458,539	100.0%	Total Operating Funds Expended	\$21,470,964		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$12,429		Directly Generated	\$0	 100.0%	- Directly Generated - Federal Government - Local Government - State Government
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$2,314,903		
			Total Capital Funds Expended	\$2,314,903		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$21,458,539	\$3,618,293	\$0	\$0	\$2,314,903	\$0
Total	\$21,458,539	\$3,618,293	\$0	\$0	\$2,314,903	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	43	66	53.5%	11.0