

2024 Annual Agency Profile - Connecticut Department of Transportation - CTTTRANSIT New Haven Division (NTD ID 10055)

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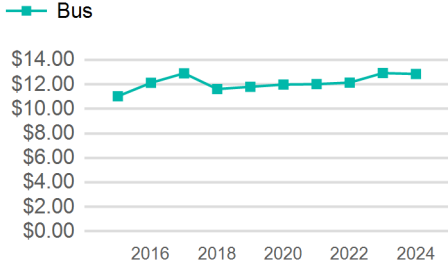
Geographic Coverage

Primary Urbanized Area	New Haven, CT
Square Miles	298
Population	561,456
Other Areas Served:	
	Bridgeport--Stamford, CT--NY,Waterbury, CT,Connecticut Non-UZA
Service Area Population	531,314
Service Area Sq. Miles	456

Service Consumed

Annual Passenger Miles Traveled (PMT)	23,166,727
Annual Unlinked Trips (UPT)	5,988,941
Average Weekday UPT	19,688
Average Saturday UPT	12,882
Average Sunday UPT	5,177

Operating Expenses per Vehicle Revenue Mile



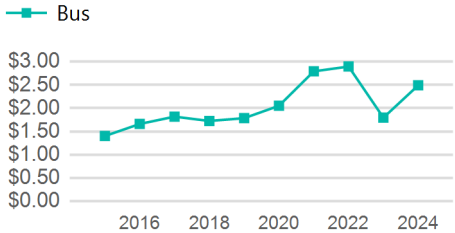
Assets

Revenue Vehicles	125
Service Vehicles	22
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,457,762
Annual Vehicle/Passenger Car Revenue Hours (VRH)	400,719
Vehicles Operated in Maximum Service (VOMS)	99
Vehicles Available for Maximum Service (VAMS)	140

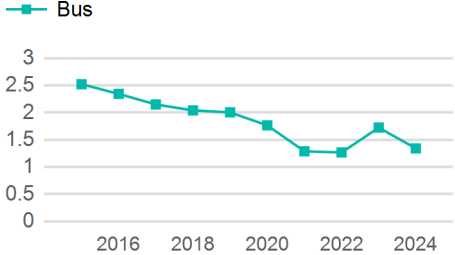
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	99	0	23,166,727	5,988,941	4,457,762	400,719	0.00
Total	99	0	23,166,727	5,988,941	4,457,762	400,719	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.94	\$143.99	1.3	14.9	\$2.49	\$9.63
Total	\$12.94	\$143.99	1.3	14.9	\$2.49	\$9.63

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$47,565,149	82.4%	Directly Generated	\$6,139,391	 89.4% 10.6%	- Directly Generated - Federal Government - Local Government - State Government	
Materials and Supplies	\$6,703,637	11.6%	Federal Government	\$0			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$3,432,681	5.9%	State Government	\$51,582,298			
Total Operating Expenses	\$57,701,467	100.0%	Total Operating Funds Expended	\$57,721,689	Capital Funding Sources		
			Sources of Capital Funds Expended		 100.0%	- Directly Generated - Federal Government - Local Government - State Government	
			Directly Generated	\$0			
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$1,685,724			
<i>Reconciling OE Cash Expenditures</i>	<i>\$20,222</i>		Total Capital Funds Expended	\$1,685,724			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$57,701,467	\$5,798,391	\$442,964	\$0	\$1,242,760	\$0
Total	\$57,701,467	\$5,798,391	\$442,964	\$0	\$1,242,760	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	99	140	41.4%	7.5