

# 2024 Annual Agency Profile - Cape Ann Transportation Authority (NTD ID 10053)

**Mailing Address:** 3 POND RD  
GLOUCESTER, MA

**Website:** www.canntran.com

## Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	Massachusetts Non-UZA
Service Area Population	60,184
Service Area Sq. Miles	93

## Assets

Revenue Vehicles	33
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

## Service Consumed

Annual Passenger Miles Traveled (PMT)	563,495
Annual Unlinked Trips (UPT)	211,850
Average Weekday UPT	763
Average Saturday UPT	294
Average Sunday UPT	294

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	518,402
Annual Vehicle/Passenger Car Revenue Hours (VRH)	35,541
Vehicles Operated in Maximum Service (VOMS)	20
Vehicles Available for Maximum Service (VAMS)	31

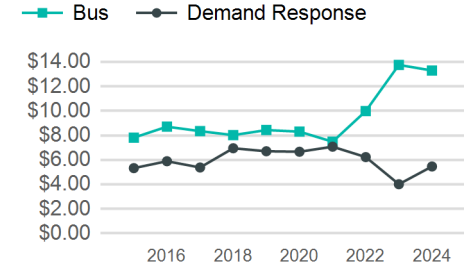
## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	10	254,212	64,161	281,738	19,467	0.00
Bus	0	10	309,283	147,689	236,664	16,074	0.00
<b>Total</b>	<b>0</b>	<b>20</b>	<b>563,495</b>	<b>211,850</b>	<b>518,402</b>	<b>35,541</b>	<b>0.00</b>

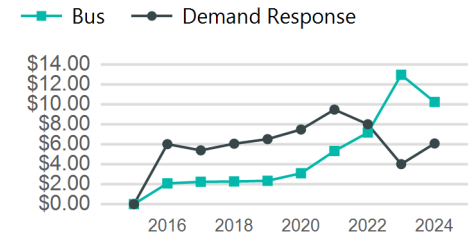
## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.49	\$79.51	0.2	3.3	\$6.09	\$24.12
Bus	\$13.40	\$197.24	0.6	9.2	\$10.25	\$21.47
<b>Total</b>	<b>\$9.10</b>	<b>\$132.75</b>	<b>0.4</b>	<b>6.0</b>	<b>\$8.37</b>	<b>\$22.27</b>

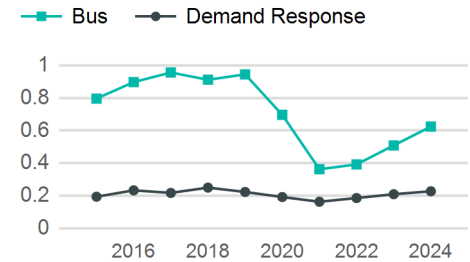
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



# 2024 Annual Agency Profile - Cape Ann Transportation Authority (NTD ID 10053)

## 2024 Funding Breakdown

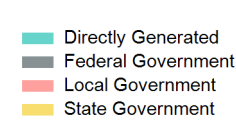
### Summary of Operating Expenses (OE)

Labor	\$312,078	6.6%
Materials and Supplies	\$1,177	0.0%
Purchased Transportation	\$4,239,949	89.9%
Other Operating Expenses	\$164,912	3.5%
<b>Total Operating Expenses</b>	<b>\$4,718,116</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$170,356</i>	

### Sources of Operating Funds Expended

Directly Generated	\$702,797
Federal Government	\$945,181
Local Government	\$835,162
State Government	\$2,405,328
<b>Total Operating Funds Expended</b>	<b>\$4,888,468</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$999,000
Local Government	\$0
State Government	\$250,718
<b>Total Capital Funds Expended</b>	<b>\$1,249,718</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,547,743	\$74,991
Bus	\$3,170,373	\$115,821
<b>Total</b>	<b>\$4,718,116</b>	<b>\$190,812</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$1,249,718	\$0	\$0	\$0
<b>\$1,249,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	10	14	40.0%	6.7
Bus	10	17	70.0%	7.2