

2024 Annual Agency Profile - Housatonic Area Regional Transit (NTD ID 10051)

Mailing Address: 62 FEDERAL RD
DANBURY, CT

Website: <http://www.hartransit.com/>

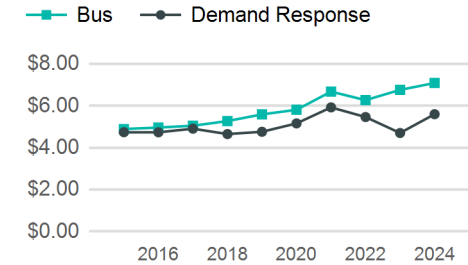
Geographic Coverage

Primary Urbanized Area	Danbury, CT--NY
Square Miles	118
Population	171,680
Other Areas Served:	
	Bridgeport--Stamford, CT--NY,Connecticut Non-UZA
Service Area Population	154,855
Service Area Sq. Miles	124

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,697,547
Annual Unlinked Trips (UPT)	579,067
Average Weekday UPT	2,025
Average Saturday UPT	974
Average Sunday UPT	309

Operating Expenses per Vehicle Revenue Mile



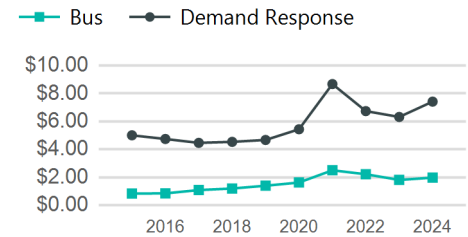
Assets

Revenue Vehicles	69
Service Vehicles	10
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,377,153
Annual Vehicle/Passenger Car Revenue Hours (VRH)	90,396
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	70

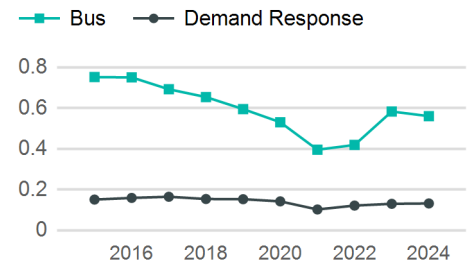
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	14	0	341,148	59,388	449,999	31,034	0.00
Bus	27	0	3,356,399	519,679	927,154	59,362	0.00
Total	41	0	3,697,547	579,067	1,377,153	90,396	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.63	\$81.59	0.1	1.9	\$7.42	\$42.64
Bus	\$7.14	\$111.45	0.6	8.8	\$1.97	\$12.73
Total	\$6.64	\$101.20	0.4	6.4	\$2.47	\$15.80

2024 Annual Agency Profile - Housatonic Area Regional Transit (NTD ID 10051)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$7,110,076	77.7%	Directly Generated	\$799,764	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,179,976	12.9%	Federal Government	\$1,365,086		
Purchased Transportation	\$0	0.0%	Local Government	\$1,472,848		
Other Operating Expenses	\$857,712	9.4%	State Government	\$5,523,658		
Total Operating Expenses	\$9,147,764	100.0%	Total Operating Funds Expended	\$9,161,356		
			Sources of Capital Funds Expended		Capital Funding Sources	
<i>Reconciling OE Cash Expenditures</i>	\$13,592		Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,115,573		
			Local Government	\$0		
			State Government	\$278,893		
			Total Capital Funds Expended	\$1,394,466		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,532,043	\$44,628	\$0	\$0	\$0	\$0
Bus	\$6,615,721	\$721,522	\$0	\$171,475	\$1,074,173	\$148,818
Total	\$9,147,764	\$766,150	\$0	\$171,475	\$1,074,173	\$148,818

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	14	24	71.4%	5.3
			Bus	27	46	70.4%	7.4