

2024 Annual Agency Profile - Connecticut Department of Transportation - CTTRANSIT - Hartford Division (NTD ID 10048)

Mailing Address: 100 LIEBERT RD
HARTFORD, CT

Website: <http://www.cttransit.com/>

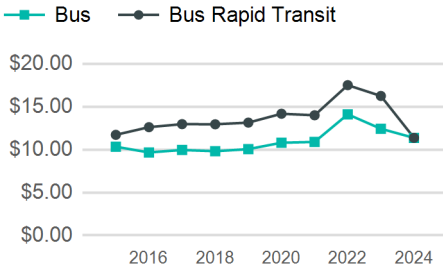
Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	Connecticut Non-UZA
Service Area Population	851,535
Service Area Sq. Miles	664

Service Consumed

Annual Passenger Miles Traveled (PMT)	64,988,405
Annual Unlinked Trips (UPT)	12,658,139
Average Weekday UPT	42,088
Average Saturday UPT	25,062
Average Sunday UPT	10,839

Operating Expenses per Vehicle Revenue Mile



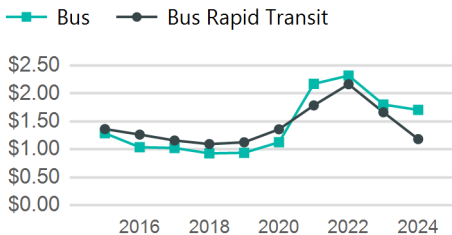
Assets

Revenue Vehicles	267
Service Vehicles	38
Facilities	2
Lane Miles	65.2
Track Miles	65.2

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,383,284
Annual Vehicle/Passenger Car Revenue Hours (VRH)	739,898
Vehicles Operated in Maximum Service (VOMS)	213
Vehicles Available for Maximum Service (VAMS)	280

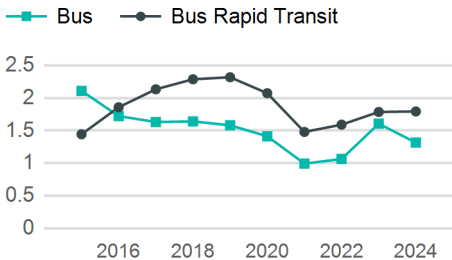
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	204	0	58,368,578	11,433,409	8,699,950	698,782	0.00
Bus Rapid Transit	9	0	6,619,827	1,224,730	683,334	41,116	19.60
Total	213	0	64,988,405	12,658,139	9,383,284	739,898	19.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

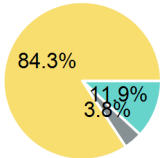
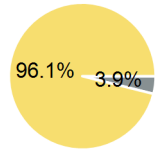
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.45	\$142.54	1.3	16.4	\$1.71	\$8.71
Bus Rapid Transit	\$11.46	\$190.49	1.8	29.8	\$1.18	\$6.39
Total	\$11.45	\$145.20	1.3	17.1	\$1.65	\$8.49

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$88,761,116	82.6%	Directly Generated	\$12,802,705		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$9,984,222	9.3%	Federal Government	\$4,069,899		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$8,690,263	8.1%	State Government	\$90,620,143		
Total Operating Expenses	\$107,435,601	100.0%	Total Operating Funds Expended	\$107,492,747		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$173,886		
			Local Government	\$0		
			State Government	\$4,314,490		
Reconciling OE Cash Expenditures	\$57,146		Total Capital Funds Expended	\$4,488,376		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$99,603,550	\$11,247,304	\$987,443	\$1,481,164	\$1,301,629	\$704,536
Bus Rapid Transit	\$7,832,051	\$884,401	\$0	\$0	\$0	\$13,604
Total	\$107,435,601	\$12,131,705	\$987,443	\$1,481,164	\$1,301,629	\$718,140

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Mode					
				Bus	204	268	31.4%	7.1	
				Bus Rapid Transit	9	12	33.3%	10.0	