

2024 Annual Agency Profile - Connecticut Department of Transportation - CTTransit New Britain -Dattco. (NTD ID 10045)

Mailing Address:

583 S ST
NEW BRITAIN, CT

Website:

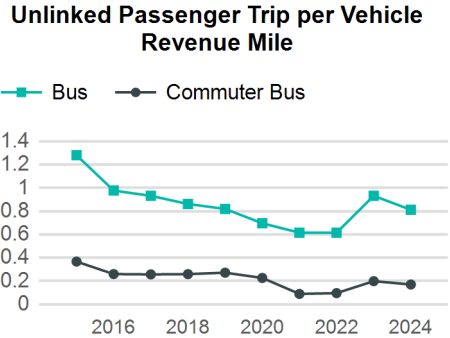
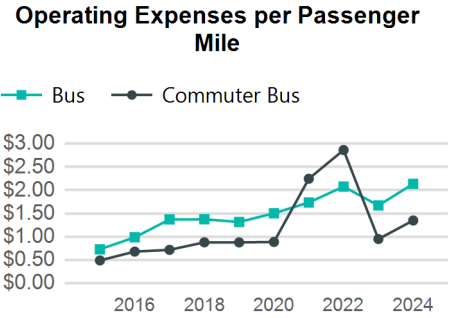
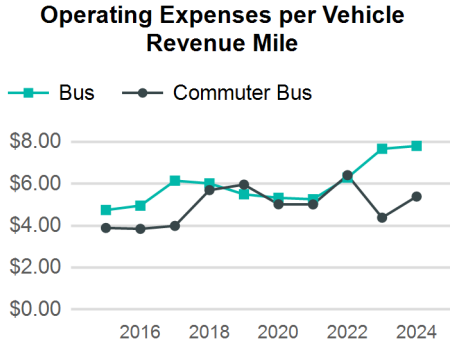
http://www.dattco.com/

Geographic Coverage		Service Consumed	
Primary Urbanized Area	Hartford, CT	Annual Passenger Miles Traveled (PMT)	4,017,960
Square Miles	536	Annual Unlinked Trips (UPT)	292,038
Population	977,158	Average Weekday UPT	1,006
Other Areas Served:		Average Saturday UPT	389
		Average Sunday UPT	264
Service Area Population	73,941		
Service Area Sq. Miles	13		

Assets		Service Supplied	
Revenue Vehicles	27	Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,015,055
Service Vehicles		Annual Vehicle/Passenger Car Revenue Hours (VRH)	50,034
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	22
Lane Miles	18.2	Vehicles Available for Maximum Service (VAMS)	27
Track Miles	18.2		

Modal Characteristics							Fixed Guideway Directional Route Miles
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Commuter Bus	0	17	3,334,912	141,227	829,334	32,764	
Bus	0	5	683,048	150,811	185,721	17,270	
Total	0	22	4,017,960	292,038	1,015,055	50,034	

Metrics		Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	
Commuter Bus	\$5.42	\$137.17	0.2	4.3	\$1.35	\$31.82	
Bus	\$7.86	\$84.51	0.8	8.7	\$2.14	\$9.68	
Total	\$5.87	\$118.99	0.3	5.8	\$1.48	\$20.39	



2024 Annual Agency Profile - Connecticut Department of Transportation - CTTransit New Britain -Dattco. (NTD ID 10045)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$0	0.0%	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government 100.0%	Capital Funding Sources
Materials and Supplies	\$0	0.0%	Federal Government	\$0		
Purchased Transportation	\$5,942,660	99.8%	Local Government	\$0		
Other Operating Expenses	\$11,103	0.2%	State Government	\$5,953,763		
Total Operating Expenses	\$5,953,763	100.0%	Total Operating Funds Expended	\$5,953,763		
			Sources of Capital Funds Expended			
Reconciling OE Cash Expenditures	\$0		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$4,494,345	\$134,968	\$0	\$0	\$0	\$0
Bus	\$1,459,418	\$61,507	\$0	\$0	\$0	\$0
Total	\$5,953,763	\$196,475	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	17	20	17.6%	10.7
			Bus	5	7	40.0%	12.9