

# 2024 Annual Agency Profile - Valley Transit District (NTD ID 10042)

**Mailing Address:** 41 Main St  
Derby, CT

**Website:** <https://valleytransit.org/>

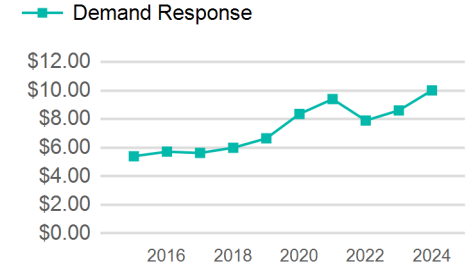
## Geographic Coverage

## Service Consumed

<b>Primary Urbanized Area</b>	Bridgeport--Stamford, CT--NY
<b>Square Miles</b>	397
<b>Population</b>	916,408
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	88,770
<b>Service Area Sq. Miles</b>	58

<b>Annual Passenger Miles Traveled (PMT)</b>	245,149
<b>Annual Unlinked Trips (UPT)</b>	43,026
<b>Average Weekday UPT</b>	165
<b>Average Saturday UPT</b>	27
<b>Average Sunday UPT</b>	18

**Operating Expenses per Vehicle Revenue Mile**



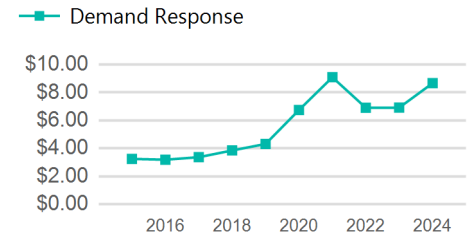
## Assets

## Service Supplied

<b>Revenue Vehicles</b>	14
<b>Service Vehicles</b>	3
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	211,305
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	16,260
<b>Vehicles Operated in Maximum Service (VOMS)</b>	12
<b>Vehicles Available for Maximum Service (VAMS)</b>	14

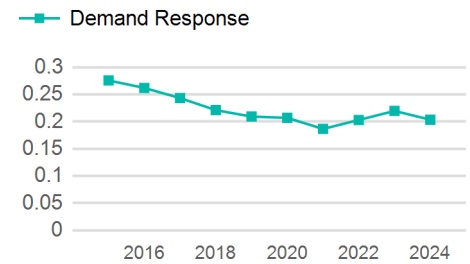
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	12	0	245,149	43,026	211,305	16,260	0.00
<b>Total</b>	<b>12</b>	<b>0</b>	<b>245,149</b>	<b>43,026</b>	<b>211,305</b>	<b>16,260</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.06	\$130.76	0.2	2.6	\$8.67	\$49.41
<b>Total</b>	<b>\$10.06</b>	<b>\$130.76</b>	<b>0.2</b>	<b>2.6</b>	<b>\$8.67</b>	<b>\$49.41</b>

# 2024 Annual Agency Profile - Valley Transit District (NTD ID 10042)

## 2024 Funding Breakdown

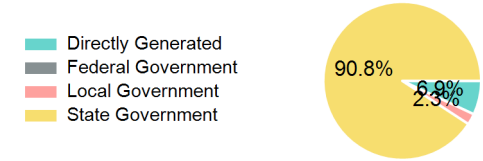
### Summary of Operating Expenses (OE)

Labor	\$1,728,867	81.3%
Materials and Supplies	\$178,762	8.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$218,498	10.3%
<b>Total Operating Expenses</b>	<b>\$2,126,127</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$184,738</i>	

### Sources of Operating Funds Expended

Directly Generated	\$148,254
Federal Government	\$0
Local Government	\$48,250
State Government	\$1,937,340
<b>Total Operating Funds Expended</b>	<b>\$2,133,844</b>

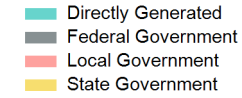
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,126,127	\$139,996
<b>Total</b>	<b>\$2,126,127</b>	<b>\$139,996</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	12	14	16.7%	6.0