

2024 Annual Agency Profile - Greater Hartford Transit District (NTD ID 10017)

Mailing Address: 1 UNION PL
HARTFORD, CT

Website: <http://www.hartfordtransit.org/>

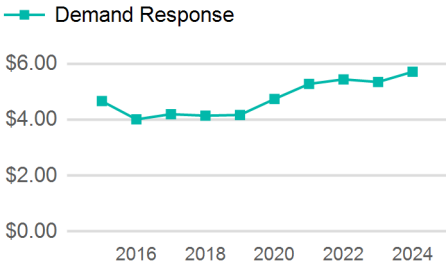
Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	Connecticut Non-UZA
Service Area Population	770,559
Service Area Sq. Miles	317

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,962,587
Annual Unlinked Trips (UPT)	479,851
Average Weekday UPT	1,671
Average Saturday UPT	498
Average Sunday UPT	356

Operating Expenses per Vehicle Revenue Mile



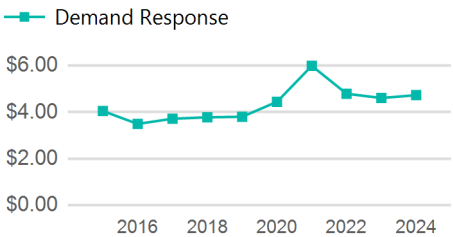
Assets

Revenue Vehicles	176
Service Vehicles	19
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,083,502
Annual Vehicle/Passenger Car Revenue Hours (VRH)	257,611
Vehicles Operated in Maximum Service (VOMS)	139
Vehicles Available for Maximum Service (VAMS)	169

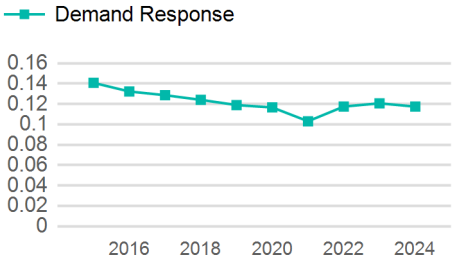
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	139	4,962,587	479,851	4,083,502	257,611	0.00
Total	0	139	4,962,587	479,851	4,083,502	257,611	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.75	\$91.15	0.1	1.9	\$4.73	\$48.93
Total	\$5.75	\$91.15	0.1	1.9	\$4.73	\$48.93

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,015,073	4.3%	Directly Generated	\$212,018	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,000,096	8.5%	Federal Government	\$994,329		
Purchased Transportation	\$19,421,155	82.7%	Local Government	\$106,745		
Other Operating Expenses	\$1,044,344	4.4%	State Government	\$22,167,576		
Total Operating Expenses	\$23,480,668	100.0%	Total Operating Funds Expended	\$23,480,668		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$3,100,634		
			Local Government	\$0		
			State Government	\$885,746		
			Total Capital Funds Expended	\$3,986,380		
<i>Reconciling OE Cash Expenditures</i>						
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$23,480,668	\$1,271,784	\$395,422	\$1,490,848	\$1,822,107	\$278,003
Total	\$23,480,668	\$1,271,784	\$395,422	\$1,490,848	\$1,822,107	\$278,003

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Demand Response	139	169	21.6%	4.4	p. 2 of 2