

2024 Annual Agency Profile - Lewiston-Auburn Transit Committee (NTD ID 10015)

Mailing Address: 125 MANLEY RD
AUBURN, ME

Website: <http://www.purplebus.org/>

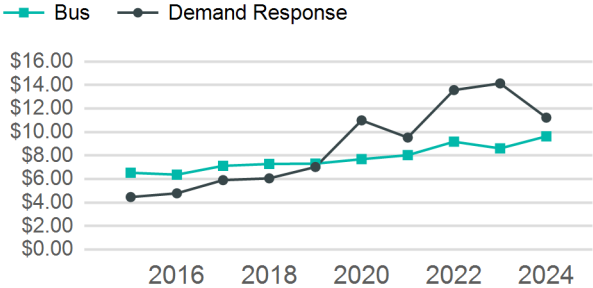
Geographic Coverage

Primary Urbanized/Rural Area	Lewiston, ME
Service Area Population	46,052
Service Area Sq. Miles	19
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 319,254

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	12
Service Vehicles	
Facilities	2

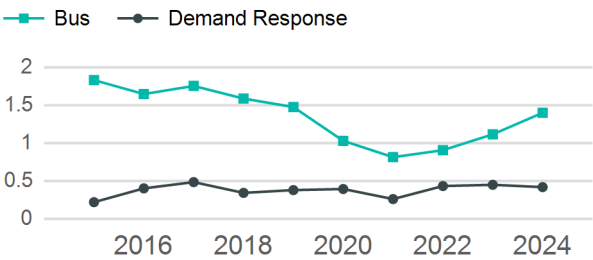
Service Supplied

Annual Vehicle Revenue Miles (VRM)	241,145
Annual Vehicle Revenue Hours (VRH)	23,404
Vehicles Operated in Maximum Service (VOMS)	9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	311,535	0	7	222,660	20,064
Demand Response	7,719	0	2	18,485	3,340
Total	319,254	0	9	241,145	23,404

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.64	\$106.95	1.4	15.5	\$6.89
Demand Response	\$11.23	\$62.15	0.4	2.3	\$26.89
Total	\$9.76	\$100.56	1.3	13.6	\$7.37

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2024 Funding Breakdown

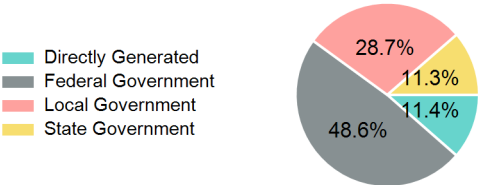
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,145,882	\$156,576
Demand Response	\$207,591	\$23,109
Total	\$2,353,473	\$179,685

Directly Generated	\$270,408
Federal Government	\$1,151,415
Local Government	\$679,831
State Government	\$268,729
Total Operating Funds Expended	\$2,370,383



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.9
Demand Response	0.0