

2024 Annual Agency Profile - Merrimack Valley Regional Transit Authority (NTD ID 10013)

Mailing Address: 85 RAILROAD AVE
HAVERHILL, MA

Website: <http://www.mevatransit.com/>

Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
Service Area Population	398,382
Service Area Sq. Miles	225

Service Consumed

Annual Passenger Miles Traveled (PMT)	14,127,414
Annual Unlinked Trips (UPT)	2,950,920
Average Weekday UPT	10,440
Average Saturday UPT	5,498
Average Sunday UPT	1,470

Assets

Revenue Vehicles	151
Service Vehicles	13
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,627,670
Annual Vehicle/Passenger Car Revenue Hours (VRH)	210,846
Vehicles Operated in Maximum Service (VOMS)	84
Vehicles Available for Maximum Service (VAMS)	124

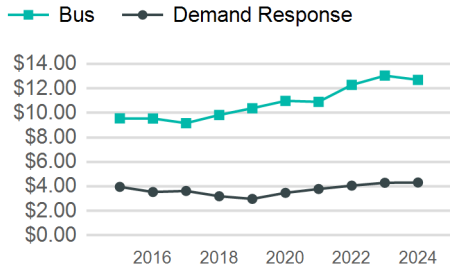
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	38	909,455	102,222	1,007,261	62,470	0.00
Bus	0	46	13,217,959	2,848,698	1,620,409	148,376	0.00
Total	0	84	14,127,414	2,950,920	2,627,670	210,846	0.00

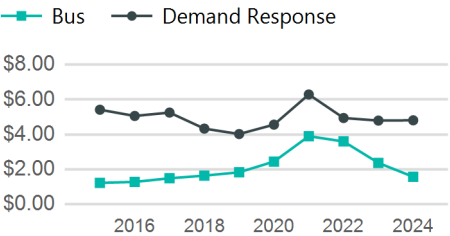
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.34	\$70.00	0.1	1.6	\$4.81	\$42.78
Bus	\$12.78	\$139.61	1.8	19.2	\$1.57	\$7.27
Total	\$9.55	\$118.99	1.1	14.0	\$1.78	\$8.50

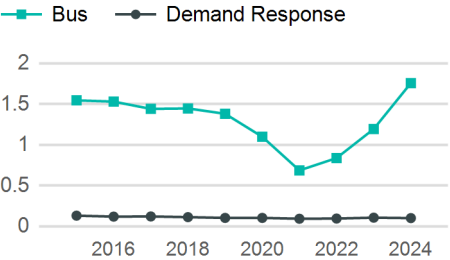
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$810,029	3.2%	Directly Generated	\$1,769,898	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$5,850	0.0%	Federal Government	\$5,262,982			
Purchased Transportation	\$22,367,040	89.2%	Local Government	\$4,656,425			
Other Operating Expenses	\$1,904,759	7.6%	State Government	\$13,825,489			
Total Operating Expenses	\$25,087,678	100.0%	Total Operating Funds Expended	\$25,514,794			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$9,146,178			
			Local Government	\$0			
			State Government	\$3,907,009			
<i>Reconciling OE Cash Expenditures</i>	<i>\$476,516</i>		Total Capital Funds Expended	\$13,053,187			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,372,797	\$0	\$92,687	\$35,620	\$0	\$0
Bus	\$20,714,881	\$0	\$10,378,771	\$688,068	\$1,804,385	\$53,656
Total	\$25,087,678	\$0	\$10,471,458	\$723,688	\$1,804,385	\$53,656

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	38	55	44.7%	1.8
			Bus	46	69	50.0%	6.1