

2024 Annual Agency Profile - Pioneer Valley Transit Authority (NTD ID 10008)

Mailing Address: 2808 MAIN ST
SPRINGFIELD, MA

Website: <http://www.pvta.com/>

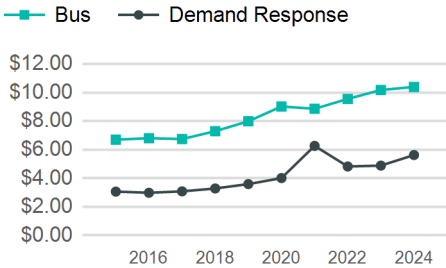
Geographic Coverage

Primary Urbanized Area	Springfield, MA--CT
Square Miles	202
Population	442,145
Other Areas Served:	
Amherst Town--Northampton--Easthampton Town, MA,Massachusetts Non-UZA	
Service Area Population	582,689
Service Area Sq. Miles	627

Service Consumed

Annual Passenger Miles Traveled (PMT)	31,175,082
Annual Unlinked Trips (UPT)	8,017,071
Average Weekday UPT	25,718
Average Saturday UPT	18,105
Average Sunday UPT	9,858

Operating Expenses per Vehicle Revenue Mile



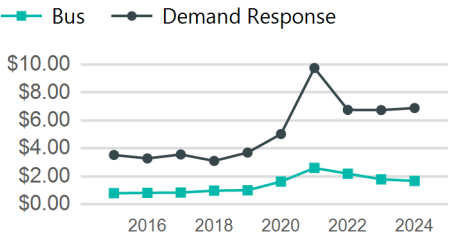
Assets

Revenue Vehicles	313
Service Vehicles	49
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,573,992
Annual Vehicle/Passenger Car Revenue Hours (VRH)	430,366
Vehicles Operated in Maximum Service (VOMS)	207
Vehicles Available for Maximum Service (VAMS)	320

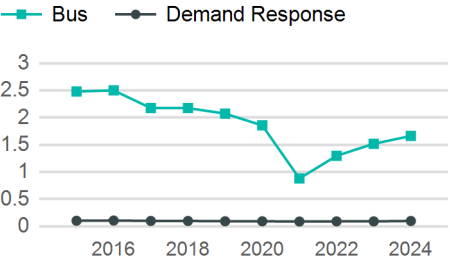
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	86	1,540,617	186,742	1,871,621	118,518	0.00
Bus	0	121	29,634,465	7,830,329	4,702,371	311,848	0.00
Total	0	207	31,175,082	8,017,071	6,573,992	430,366	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.67	\$89.58	0.1	1.6	\$6.89	\$56.85
Bus	\$10.48	\$158.08	1.7	25.1	\$1.66	\$6.30
Total	\$9.11	\$139.21	1.2	18.6	\$1.92	\$7.47

2024 Annual Agency Profile - Pioneer Valley Transit Authority (NTD ID 10008)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,244,050	5.4%	Directly Generated	\$6,266,244	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,988,392	5.0%	Federal Government	\$5,945,280		
Purchased Transportation	\$52,255,826	87.2%	Local Government	\$10,123,712		
Other Operating Expenses	\$1,425,076	2.4%	State Government	\$38,561,250		
Total Operating Expenses	\$59,913,344	100.0%	Total Operating Funds Expended	\$60,896,486		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$18,083,616		
			Local Government	\$0		
			State Government	\$6,366,626		
<i>Reconciling OE Cash Expenditures</i>	<i>\$18,620,438</i>		Total Capital Funds Expended	\$24,450,242		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$10,616,963	\$417,628	\$0	\$0	\$0	\$0
Bus	\$49,296,381	\$4,741,083	\$17,312,775	\$2,281,600	\$4,666,782	\$189,085
Total	\$59,913,344	\$5,158,711	\$17,312,775	\$2,281,600	\$4,666,782	\$189,085

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Mode			
						Demand Response	86	137	59.3%
						Bus	121	183	51.2%