

2024 Annual Agency Profile - Berkshire Regional Transit Authority (NTD ID 10007)

Mailing Address: 1 COLUMBUS AVE STE 201
PITTSFIELD, MA

Website: <http://www.berkshirerta.com/>

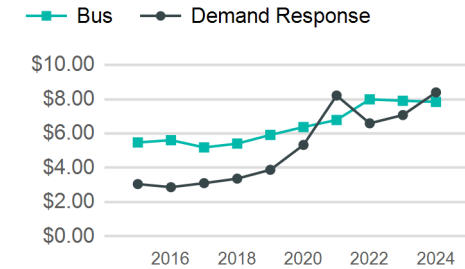
Geographic Coverage

Primary Urbanized Area	Pittsfield, MA
Square Miles	30
Population	50,720
Other Areas Served:	Massachusetts Non-UZA
Service Area Population	127,500
Service Area Sq. Miles	384

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,390,059
Annual Unlinked Trips (UPT)	567,065
Average Weekday UPT	1,977
Average Saturday UPT	1,318
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



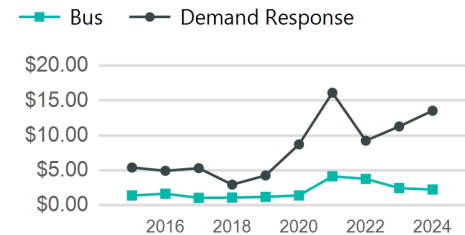
Assets

Revenue Vehicles	40
Service Vehicles	15
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,175,567
Annual Vehicle/Passenger Car Revenue Hours (VRH)	69,587
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	41

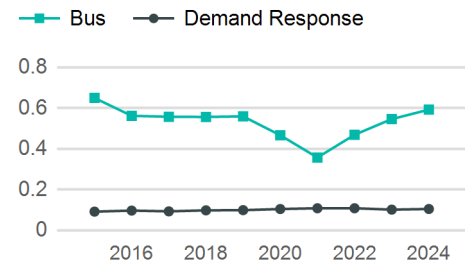
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	13	165,503	27,840	265,244	20,905	0.00
Bus	0	17	3,224,556	539,225	910,323	48,682	0.00
Total	0	30	3,390,059	567,065	1,175,567	69,587	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

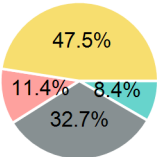
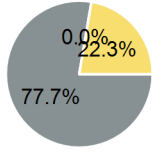
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.45	\$107.19	0.1	1.3	\$13.54	\$80.49
Bus	\$7.89	\$147.61	0.6	11.1	\$2.23	\$13.33
Total	\$8.02	\$135.47	0.5	8.1	\$2.78	\$16.62

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$252,243	2.7%	Directly Generated	\$788,454		
Materials and Supplies	\$1,182,486	12.5%	Federal Government	\$3,081,878		
Purchased Transportation	\$7,292,320	77.4%	Local Government	\$1,075,885		
Other Operating Expenses	\$699,775	7.4%	State Government	\$4,480,606		
Total Operating Expenses	\$9,426,824	100.0%	Total Operating Funds Expended	\$9,426,823		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		
			Federal Government	\$2,256,379		
			Local Government	\$2		
			State Government	\$648,730		
Reconciling OE Cash Expenditures	\$0		Total Capital Funds Expended	\$2,905,111		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,240,784	\$77,527	\$0	\$0	\$0	\$0
Bus	\$7,186,040	\$516,864	\$2,709,926	\$0	\$84,636	\$110,549
Total	\$9,426,824	\$594,391	\$2,709,926	\$0	\$84,636	\$110,549

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	13	16	23.1%	4.1
			Bus	17	25	47.1%	5.3