

2024 Annual Agency Profile - Southeastern Regional Transit Authority (NTD ID 10006)

Mailing Address: 700 PLEASANT ST
NEW BEDFORD, MA

Website: <http://www.srtabus.com/>

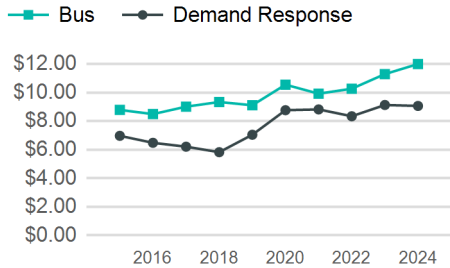
Geographic Coverage

Primary Urbanized Area	New Bedford, MA
Square Miles	59
Population	155,491
Other Areas Served:	
	Massachusetts Non-UZA, Providence, RI--MA
Service Area Population	308,614
Service Area Sq. Miles	289

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,935,447
Annual Unlinked Trips (UPT)	2,926,800
Average Weekday UPT	9,993
Average Saturday UPT	5,364
Average Sunday UPT	1,611

Operating Expenses per Vehicle Revenue Mile



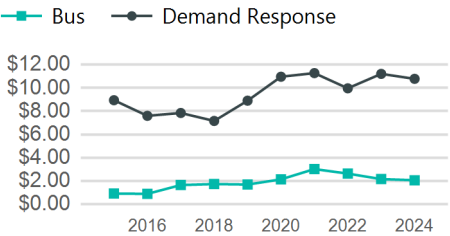
Assets

Revenue Vehicles	98
Service Vehicles	21
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,381,148
Annual Vehicle/Passenger Car Revenue Hours (VRH)	179,935
Vehicles Operated in Maximum Service (VOMS)	79
Vehicles Available for Maximum Service (VAMS)	105

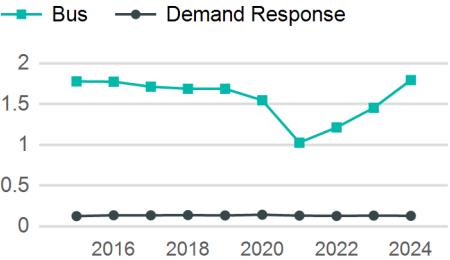
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	28	686,168	104,788	811,226	50,790	0.00
Bus	0	51	9,249,279	2,822,012	1,569,922	129,145	0.00
Total	0	79	9,935,447	2,926,800	2,381,148	179,935	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

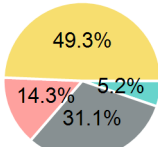
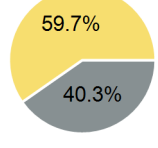
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.12	\$145.64	0.1	2.1	\$10.78	\$70.59
Bus	\$12.09	\$146.94	1.8	21.9	\$2.05	\$6.69
Total	\$11.04	\$146.03	1.2	16.3	\$2.64	\$8.98

2024 Annual Agency Profile - Southeastern Regional Transit Authority (NTD ID 10006)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,345,452	5.1%	Directly Generated	\$1,394,013		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$1,572,840	6.0%	Federal Government	\$8,277,892		
Purchased Transportation	\$20,707,378	78.8%	Local Government	\$3,797,250		
Other Operating Expenses	\$2,650,371	10.1%	State Government	\$13,112,136		
Total Operating Expenses	\$26,276,041	100.0%	Total Operating Funds Expended	\$26,581,291		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$2,360,153		
			Local Government	\$0		
			State Government	\$3,495,561		
			Total Capital Funds Expended	\$5,855,714		
Reconciling OE Cash Expenditures	\$4,191,606					
Purchased Transportation Reported Separately	\$97,081					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$7,396,951	\$116,957	\$286,240	\$131,448	\$0	\$0
Bus	\$18,879,090	\$916,010	\$4,922,238	\$346,204	\$102,195	\$67,388
Total	\$26,276,041	\$1,032,967	\$5,208,478	\$477,652	\$102,195	\$67,388

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	28	41	46.4%	4.7	
			Bus	51	64	25.5%	8.5	