

2024 Annual Agency Profile - Lowell Regional Transit Authority (NTD ID 10005)

Mailing Address: 115 Thorndike Street
LOWELL, MA

Website: <http://www.lrta.com/>

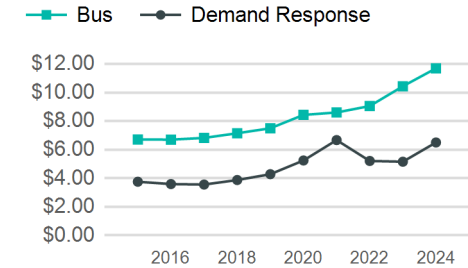
Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
	Massachusetts Non-UZA,Nashua, NH--MA
Service Area Population	370,594
Service Area Sq. Miles	282

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,824,228
Annual Unlinked Trips (UPT)	917,580
Average Weekday UPT	3,429
Average Saturday UPT	1,293
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



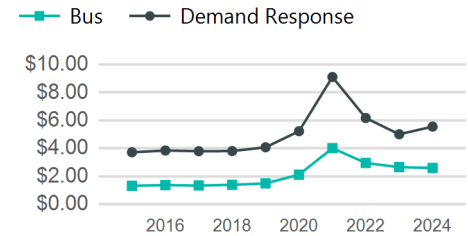
Assets

Revenue Vehicles	94
Service Vehicles	11
Facilities	8
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,368,138
Annual Vehicle/Passenger Car Revenue Hours (VRH)	92,284
Vehicles Operated in Maximum Service (VOMS)	76
Vehicles Available for Maximum Service (VAMS)	94

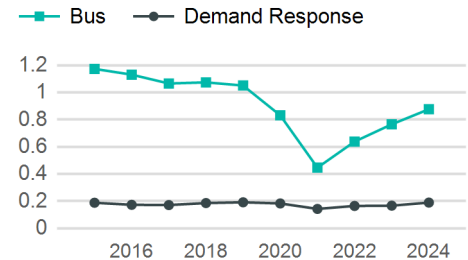
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	37	483,594	77,999	411,242	29,628	0.00
Bus	0	39	4,340,634	839,581	956,896	62,656	0.00
Total	0	76	4,824,228	917,580	1,368,138	92,284	0.00

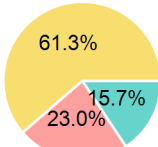
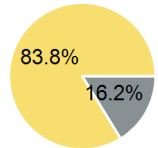
Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.54	\$90.71	0.2	2.6	\$5.56	\$34.46
Bus	\$11.77	\$179.71	0.9	13.4	\$2.59	\$13.41
Total	\$10.19	\$151.14	0.7	9.9	\$2.89	\$15.20

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$762,412	5.5%	Directly Generated	\$2,219,282		Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0			
			Local Government	\$3,258,900			
			State Government	\$8,692,606			
			Total Operating Funds Expended	\$14,170,788	Capital Funding Sources		
Materials and Supplies	\$62,149	0.4%	Sources of Capital Funds Expended			Directly Generated Federal Government Local Government State Government	
Purchased Transportation	\$12,504,960	89.7%	Directly Generated	\$0			
Other Operating Expenses	\$618,014	4.4%	Federal Government	\$351,621			
			Local Government	\$0			
			State Government	\$1,813,307			
Total Operating Expenses	\$13,947,535	100.0%	Total Capital Funds Expended	\$2,164,928			
Reconciling OE Cash Expenditures	\$223,253						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,687,639	\$73,429	\$910,578	\$0	\$0	\$0
Bus	\$11,259,896	\$1,058,521	\$981,224	\$0	\$0	\$273,122
Total	\$13,947,535	\$1,131,950	\$1,891,802	\$0	\$0	\$273,122

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	37	44	18.9%	5.4
			Bus	39	50	28.2%	5.4