

2024 Annual Agency Profile - Brockton Area Transit Authority (NTD ID 10004)

Mailing Address: 155 COURT ST
BROCKTON, MA

Website: <http://www.ridebat.com/>

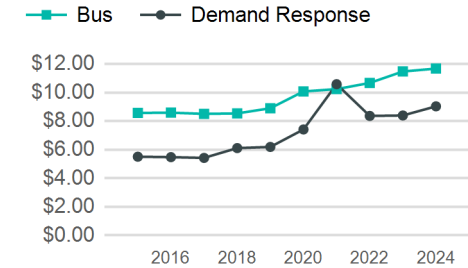
Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
Service Area Population	255,876
Service Area Sq. Miles	86

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,739,254
Annual Unlinked Trips (UPT)	2,553,455
Average Weekday UPT	8,893
Average Saturday UPT	4,556
Average Sunday UPT	2,135

Operating Expenses per Vehicle Revenue Mile



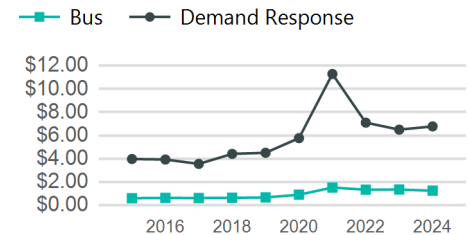
Assets

Revenue Vehicles	106
Service Vehicles	10
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,782,758
Annual Vehicle/Passenger Car Revenue Hours (VRH)	178,524
Vehicles Operated in Maximum Service (VOMS)	82
Vehicles Available for Maximum Service (VAMS)	106

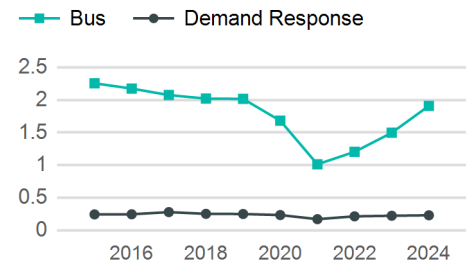
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	38	679,980	117,238	507,232	54,595	0.00
Bus	0	44	12,059,274	2,436,217	1,275,526	123,929	0.00
Total	0	82	12,739,254	2,553,455	1,782,758	178,524	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.08	\$84.36	0.2	2.1	\$6.77	\$39.28
Bus	\$11.76	\$121.00	1.9	19.7	\$1.24	\$6.16
Total	\$10.99	\$109.80	1.4	14.3	\$1.54	\$7.68

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,093,801	5.6%	Directly Generated	\$2,107,074	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,183,651	6.0%	Federal Government	\$2,394,651		
Purchased Transportation	\$15,464,242	78.9%	Local Government	\$3,473,910		
Other Operating Expenses	\$1,859,660	9.5%	State Government	\$11,876,993		
Total Operating Expenses	\$19,601,354	100.0%	Total Operating Funds Expended	\$19,852,628		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$5,038,489		
			Local Government	\$0		
			State Government	\$4,072,400		
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,985,071</i>		Total Capital Funds Expended	\$9,110,889		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,605,449	\$867,921	\$471,100	\$0	\$0	\$0
Bus	\$14,995,905	\$924,304	\$6,549,979	\$291,692	\$196,972	\$1,601,144
Total	\$19,601,354	\$1,792,225	\$7,021,079	\$291,692	\$196,972	\$1,601,144

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	38	53	39.5%	5.8
			Bus	44	53	20.5%	7.3