

2024 Annual Agency Profile - Massachusetts Bay Transportation Authority (NTD ID 10003)

Mailing Address: 10 PARK PLZ STE 1
BOSTON, MA

Website: <http://www.mbta.com/>

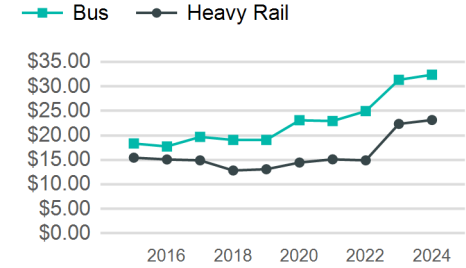
Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	Leominster--Fitchburg, MA,Worcester, MA--CT,Massachusetts Non-UZA,Providence, RI--MA
Service Area Population	2,682,227
Service Area Sq. Miles	664

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,262,075,220
Annual Unlinked Trips (UPT)	251,724,882
Average Weekday UPT	805,277
Average Saturday UPT	497,159
Average Sunday UPT	377,342

Operating Expenses per Vehicle Revenue Mile



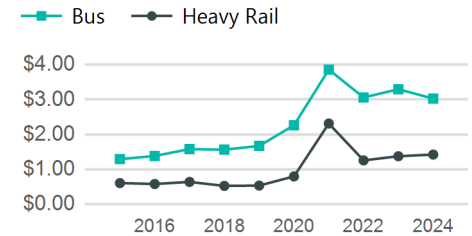
Assets

Revenue Vehicles	3,152
Service Vehicles	1617
Facilities	733
Lane Miles	24.4
Track Miles	979.28

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	79,497,332
Annual Vehicle/Passenger Car Revenue Hours (VRH)	6,147,426
Vehicles Operated in Maximum Service (VOMS)	2,006
Vehicles Available for Maximum Service (VAMS)	3,117

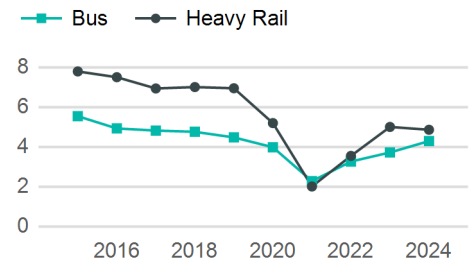
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	400	623,645,452	29,186,010	25,204,170	893,191	783.20
Demand Response	0	454	7,691,017	960,871	8,764,765	797,866	0.00
Ferryboat	0	11	10,850,748	1,359,001	286,011	29,425	45.00
Heavy Rail	288	0	285,908,256	84,772,414	17,431,213	1,459,546	76.30
Light Rail	134	0	91,716,040	36,668,303	5,784,593	632,820	59.70
Bus	547	142	222,935,085	88,822,890	20,688,313	2,186,616	15.10
Bus Rapid Transit	30	0	19,328,622	9,955,393	1,338,267	147,962	11.40
Total	999	1007	1,262,075,220	251,724,882	79,497,332	6,147,426	990.70

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$22.60	\$637.64	1.2	32.7	\$0.91	\$19.51
Demand Response	\$17.68	\$194.19	0.1	1.2	\$20.15	\$161.25
Ferryboat	\$85.98	\$835.74	4.8	46.2	\$2.27	\$18.10
Heavy Rail	\$23.32	\$278.56	4.9	58.1	\$1.42	\$4.80
Light Rail	\$45.97	\$420.18	6.3	57.9	\$2.90	\$7.25
Bus	\$32.62	\$308.66	4.3	40.6	\$3.03	\$7.60
Bus Rapid Transit	\$48.71	\$440.56	7.4	67.3	\$3.37	\$6.55
Total	\$27.19	\$351.63	3.2	40.9	\$1.71	\$8.59

2024 Annual Agency Profile - Massachusetts Bay Transportation Authority (NTD ID 10003)

2024 Funding Breakdown

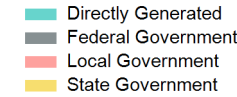
Summary of Operating Expenses (OE)

Labor	\$1,028,363,700	47.6%
Materials and Supplies	\$78,866,621	3.6%
Purchased Transportation	\$730,362,408	33.8%
Other Operating Expenses	\$324,042,785	15.0%
Total Operating Expenses	\$2,161,635,514	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$794,183,338</i>	

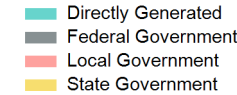
Sources of Operating Funds Expended

Directly Generated	\$578,583,195
Federal Government	\$5,051,013
Local Government	\$188,384,637
State Government	\$1,604,930,811
Total Operating Funds Expended	\$2,376,949,656

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$49,752,480
Federal Government	\$435,016,722
Local Government	\$0
State Government	\$1,024,349,549
Total Capital Funds Expended	\$1,509,118,751

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$569,535,378	\$132,997,512
Demand Response	\$154,937,895	\$2,782,451
Ferryboat	\$24,591,794	\$8,805,909
Heavy Rail	\$406,567,583	\$137,016,233
Light Rail	\$265,901,444	\$52,090,774
Bus	\$674,914,737	\$75,562,858
Bus Rapid Transit	\$65,186,683	\$6,701,602
Total	\$2,161,635,514	\$415,957,339

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$111,763,258	\$324,592,682	\$93,340,521	\$1,980,509
\$0	\$281,773	\$0	\$0
\$10,225,426	\$0	\$765,980	\$0
\$85,825,069	\$307,476,096	\$118,875,713	\$78,442,309
\$42,469,657	\$77,446,325	\$14,919,333	\$12,070,230
\$118,975,737	\$11,069,174	\$86,854,435	\$0
\$4,461,751	\$0	\$7,282,776	\$0
\$373,720,898	\$720,866,050	\$322,038,758	\$92,493,048

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	400	478	19.5%	25.5
Demand Response	454	699	54.0%	4.3
Ferryboat	11	13	18.2%	25.0
Heavy Rail	288	404	40.3%	24.6
Light Rail	134	195	45.5%	29.2
Bus	689	1,258	82.6%	6.0
Bus Rapid Transit	30	70	133.3%	3.9