

2024 Annual Agency Profile - Manchester Transit Authority (NTD ID 10002)

Mailing Address: 110 ELM ST
MANCHESTER, NH

Website: <http://www.mtabus.org/>

Geographic Coverage

Primary Urbanized/Rural Area Manchester, NH
Service Area Population 248,263
Service Area Sq. Miles 235
Other Areas Served:
 Nashua, NH--MA,Boston, MA--NH

Assets

Revenue Vehicles 33
Service Vehicles 6
Facilities 1

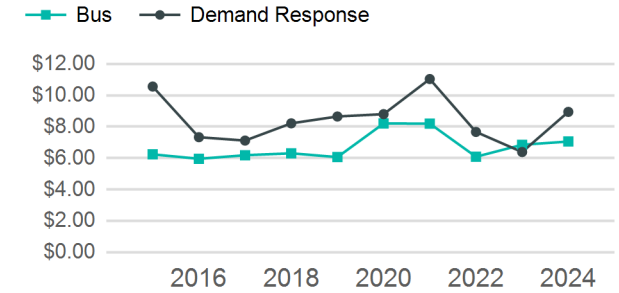
Service Consumed

Annual Unlinked Trips (UPT) 353,963

Service Supplied

Annual Vehicle Revenue Miles (VRM) 919,710
Annual Vehicle Revenue Hours (VRH) 71,939
Vehicles Operated in Maximum Service (VOMS) 25

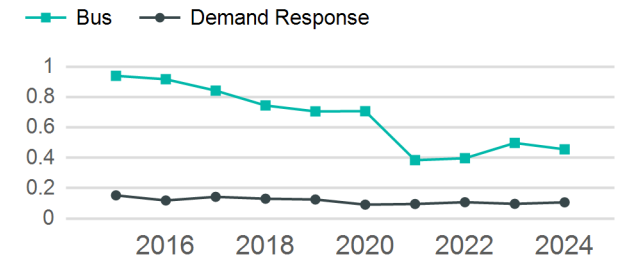
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	333,915	16	0	732,198	56,454
Demand Response	20,048	9	0	187,512	15,485
Total	353,963	25	0	919,710	71,939

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.06	\$91.54	0.5	5.9	\$15.48
Demand Response	\$8.95	\$108.34	0.1	1.3	\$83.68
Total	\$7.44	\$95.16	0.4	4.9	\$19.34

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

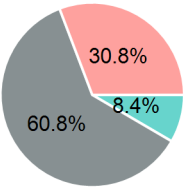
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$5,167,826	\$414,182
Demand Response	\$1,677,625	\$43,553
Total	\$6,845,451	\$457,735

Directly Generated	\$574,009
Federal Government	\$4,162,245
Local Government	\$2,109,197
State Government	\$0
Total Operating Funds Expended	\$6,845,451

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	5.8