

2024 Annual Agency Profile - Rhode Island Public Transit Authority (NTD ID 10001)

Mailing Address: 705 ELMWOOD AVE
PROVIDENCE, RI

Website: <http://www.ripta.com/>

Geographic Coverage

Primary Urbanized Area	Providence, RI--MA
Square Miles	544
Population	1,285,806
Other Areas Served:	Rhode Island Non-UZA
Service Area Population	1,048,319
Service Area Sq. Miles	1,143

Assets

Revenue Vehicles	345
Service Vehicles	45
Facilities	6
Lane Miles	2.7
Track Miles	2.7

Service Consumed

Annual Passenger Miles Traveled (PMT)	59,508,854
Annual Unlinked Trips (UPT)	13,097,025
Average Weekday UPT	42,685
Average Saturday UPT	24,786
Average Sunday UPT	17,047

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	12,644,120
Annual Vehicle/Passenger Car Revenue Hours (VRH)	701,468
Vehicles Operated in Maximum Service (VOMS)	294
Vehicles Available for Maximum Service (VAMS)	354

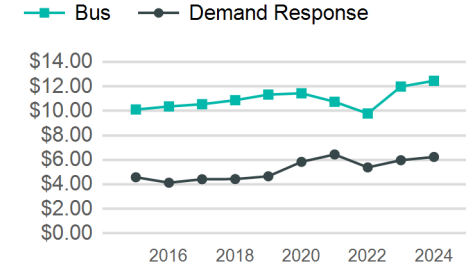
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	76	14	4,744,579	323,452	3,078,919	170,293	0.00
Bus	176	0	51,264,758	12,691,566	9,005,874	520,143	2.70
Vanpool	0	28	3,499,517	82,007	559,327	11,032	0.00
Total	252	42	59,508,854	13,097,025	12,644,120	701,468	2.70

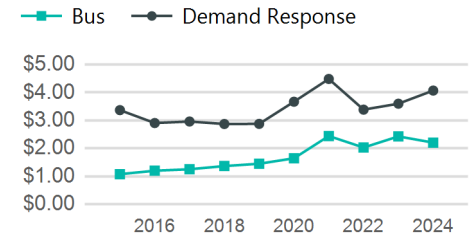
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.27	\$113.44	0.1	1.9	\$4.07	\$59.72
Bus	\$12.55	\$217.30	1.4	24.4	\$2.20	\$8.91
Vanpool	\$0.88	\$44.37	0.1	7.4	\$0.14	\$5.97
Total	\$10.51	\$189.37	1.0	18.7	\$2.23	\$10.14

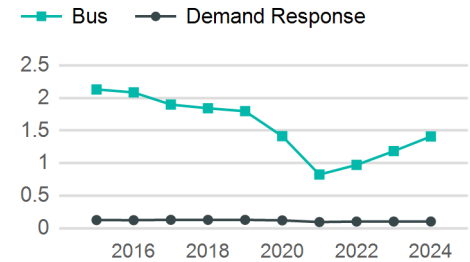
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - Rhode Island Public Transit Authority (NTD ID 10001)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$103,877,514	78.2%	Directly Generated	\$64,861,926	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$14,141,429	10.6%	Federal Government	\$50,818,997		
Purchased Transportation	\$1,353,257	1.0%	Local Government	\$5,041,478		
Other Operating Expenses	\$13,463,294	10.1%	State Government	\$17,088,554		
Total Operating Expenses	\$132,835,494	100.0%	Total Operating Funds Expended	\$137,810,955		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$9,661,073	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$38,644,293		
			Local Government	\$0		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$21,862,236		Total Capital Funds Expended	\$48,305,366		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$19,317,255	\$505,082	\$759,044	\$0	\$0	\$0
Bus	\$113,028,701	\$16,825,071	\$29,332,898	\$11,086,254	\$6,539,650	\$587,520
Vanpool	\$489,538	\$554,547	\$0	\$0	\$0	\$0
Total	\$132,835,494	\$17,884,700	\$30,091,942	\$11,086,254	\$6,539,650	\$587,520

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Mode					
				Demand Response		90	94	4.4%	4.4
				Bus		176	232	31.8%	6.2
				Vanpool		28	28	0.0%	1.5