

2024 Annual Agency Profile - Lane Council of Governments (NTD ID 00464)

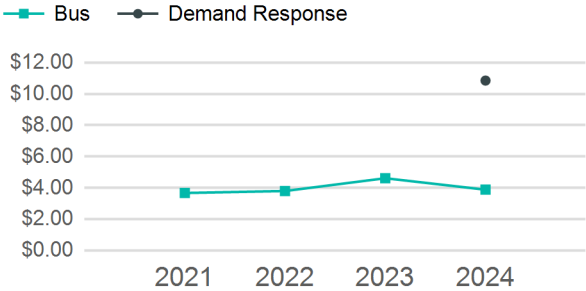
Mailing Address: 859 WILLAMETTE ST STE 500
EUGENE, OR

Website: <https://link-lane.org/>

Service Consumed

Annual Unlinked Trips (UPT) 14,255

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

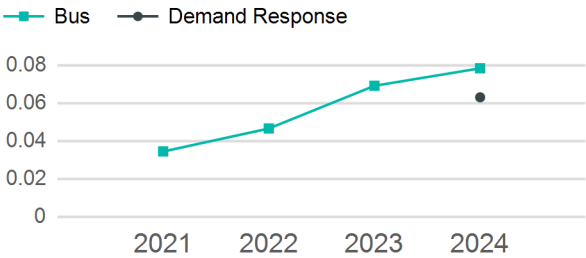
Revenue Vehicles 14
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 187,215
Annual Vehicle Revenue Hours (VRH) 6,770
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12,506	0	3	159,497	5,874
Demand Response	1,749	0	3	27,718	896
Total	14,255	0	6	187,215	6,770

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.89	\$105.62	0.1	2.1	\$49.61
Demand Response	\$10.85	\$335.64	0.1	2.0	\$171.94
Total	\$4.92	\$136.06	0.1	2.1	\$64.62

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2024 Funding Breakdown

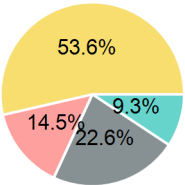
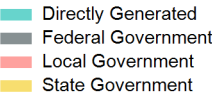
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$620,425	\$55,091
Demand Response	\$300,731	\$30,428
Total	\$921,156	\$85,519

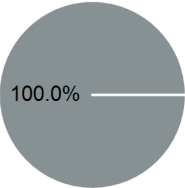
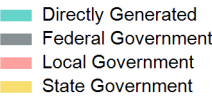
Directly Generated	\$85,519
Federal Government	\$208,303
Local Government	\$133,659
State Government	\$493,675
Total Operating Funds Expended	\$921,156



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$199,043
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$199,043



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.2
Demand Response	8.9