

2024 Annual Agency Profile - Kenaitze Indian Tribe (NTD ID 00419)

Mailing Address: 150 N WILLOW ST
KENAI, AK

Website: <https://www.kenaitze.org/>

Geographic Coverage

Primary Urbanized/Rural Area Alaska Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 13,392

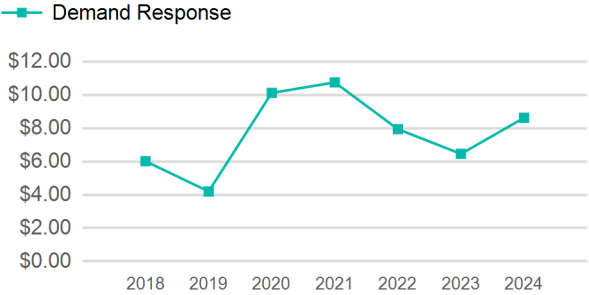
Assets

Revenue Vehicles 13
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 79,632
Annual Vehicle Revenue Hours (VRH) 4,764
Vehicles Operated in Maximum Service (VOMS) 7

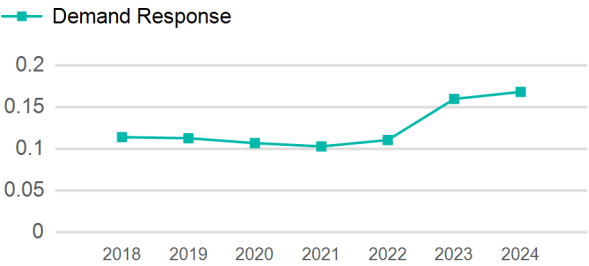
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,392	7	0	79,632	4,764
Total	13,392	7	0	79,632	4,764

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.62	\$144.12	0.2	2.8	\$51.27
Total	\$8.62	\$144.12	0.2	2.8	\$51.27

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2024 Funding Breakdown

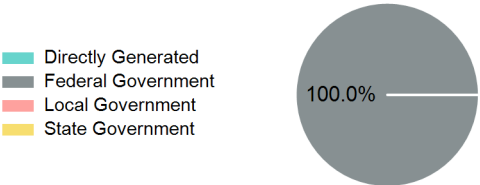
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$686,609	\$0
Total	\$686,609	\$0

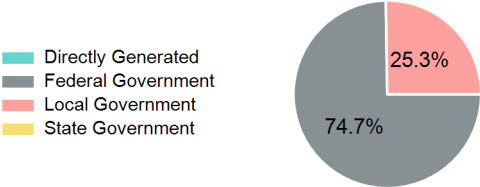
Directly Generated	\$0
Federal Government	\$686,609
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$686,609



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,600,000
Local Government	\$540,612
State Government	\$0
Total Capital Funds Expended	\$2,140,612



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.2