

2024 Annual Agency Profile - Ada County Highway District (NTD ID 00415)

Mailing Address: 3775 N Adams St
ANCHORAGE, ID

Website: www.commuteride.com

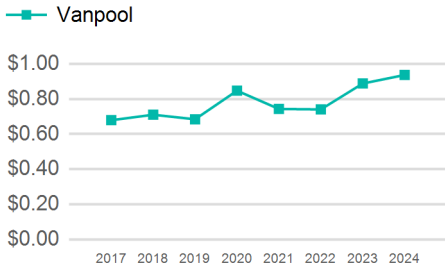
Geographic Coverage

Service Consumed

Primary Urbanized Area	Boise City, ID
Square Miles	139
Population	433,180
Other Areas Served:	
	Nampa, ID,Idaho Non-UZA
Service Area Population	732,500
Service Area Sq. Miles	1,664

Annual Passenger Miles Traveled (PMT)	5,251,844
Annual Unlinked Trips (UPT)	134,302
Average Weekday UPT	678
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile

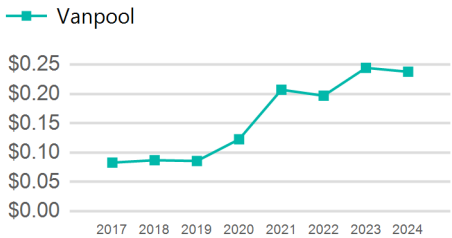


Revenue Vehicles	101
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,326,325
Annual Vehicle/Passenger Car Revenue Hours (VRH)	28,046
Vehicles Operated in Maximum Service (VOMS)	88
Vehicles Available for Maximum Service (VAMS)	106

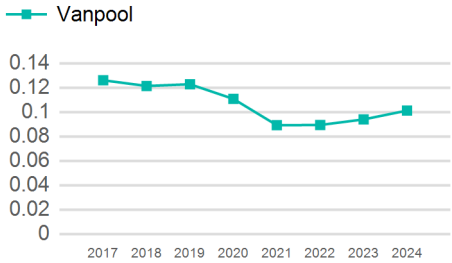
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	88	0	5,251,844	134,302	1,326,325	28,046	0.00
Total	88	0	5,251,844	134,302	1,326,325	28,046	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

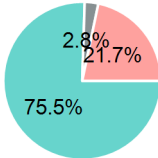
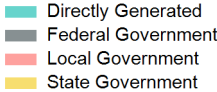
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.94	\$44.54	0.1	4.8	\$0.24	\$9.30
Total	\$0.94	\$44.54	0.1	4.8	\$0.24	\$9.30

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$459,686	36.8%	Directly Generated	\$945,736		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$329,467	26.4%	Federal Government	\$34,959		
Purchased Transportation	\$0	0.0%	Local Government	\$272,000		
Other Operating Expenses	\$460,110	36.8%	State Government	\$0		
Total Operating Expenses	\$1,249,263	100.0%	Total Operating Funds Expended	\$1,252,695		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
Vanpool	\$1,249,263	\$943,788	Federal Government	\$0		
Total	\$1,249,263	\$943,788	Local Government	\$0		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$312,176		Total Capital Funds Expended	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$1,249,263	\$943,788	\$0	\$0	\$0	\$0
Total	\$1,249,263	\$943,788	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics				
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
			Vanpool	88	106	20.5%	6.6		