

2024 Annual Agency Profile - Muckleshoot Indian Tribe (NTD ID 00407)

Mailing Address: 39015 172ND AVE SE
AUBURN, WA

Website: <https://tribaltransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Seattle--Tacoma, WA

Other Areas Served:

Washington Non-UZA

Assets

Revenue Vehicles 10

Service Vehicles

Facilities 2

Service Consumed

Annual Unlinked Trips (UPT) 33,197

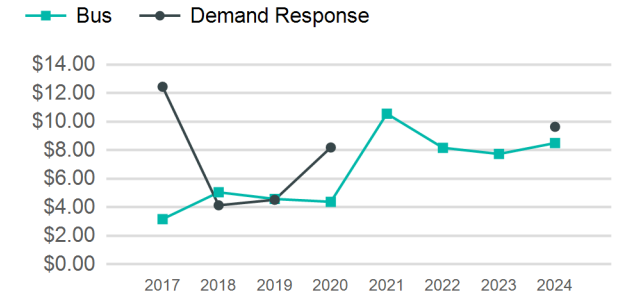
Service Supplied

Annual Vehicle Revenue Miles (VRM) 175,734

Annual Vehicle Revenue Hours (VRH) 13,873

Vehicles Operated in Maximum Service (VOMS) 7

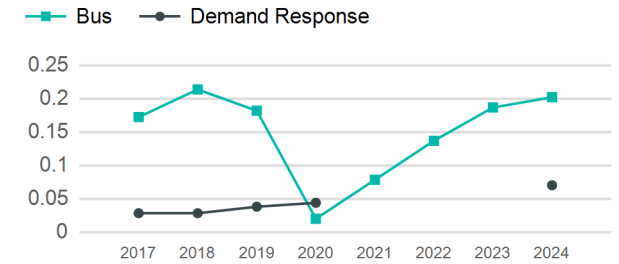
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	31,957	4	0	158,092	12,480
Demand Response	1,240	3	0	17,642	1,393
Total	33,197	7	0	175,734	13,873

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.50	\$107.69	0.2	2.6	\$42.06
Demand Response	\$9.64	\$122.08	0.1	0.9	\$137.14
Total	\$8.62	\$109.14	0.2	2.4	\$45.61

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2024 Funding Breakdown

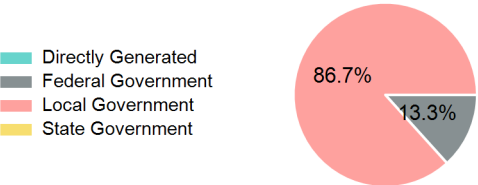
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,344,024	\$0
Demand Response	\$170,052	\$0
Total	\$1,514,076	\$0

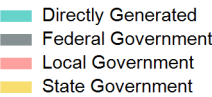
Directly Generated	\$0
Federal Government	\$200,720
Local Government	\$1,313,356
State Government	\$0
Total Operating Funds Expended	\$1,514,076



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Demand Response	2.0