

2024 Annual Agency Profile - Okanogan County Transit Authority (NTD ID 00405)

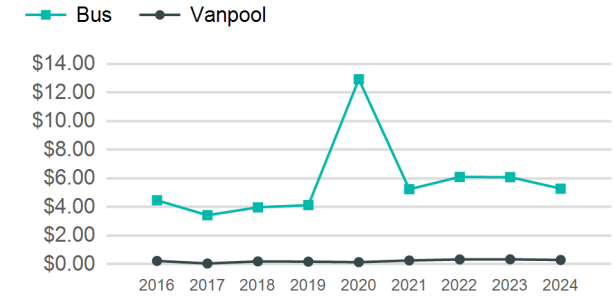
Mailing Address: 303 2ND AVENUE S
OKANOGAN, WA

Website: <https://okanogantransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 65,401

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles 1
Facilities

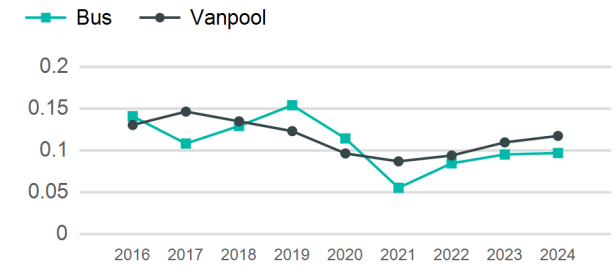
Service Supplied

Annual Vehicle Revenue Miles (VRM) 656,405
Annual Vehicle Revenue Hours (VRH) 21,500
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	54,779	11	0	565,862	19,790
Vanpool	10,622	5	0	90,543	1,710
Total	65,401	16	0	656,405	21,500

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.29	\$151.12	0.1	2.8	\$54.59
Vanpool	\$0.30	\$15.96	0.1	6.2	\$2.57
Total	\$4.60	\$140.37	0.1	3.0	\$46.14

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2024 Funding Breakdown

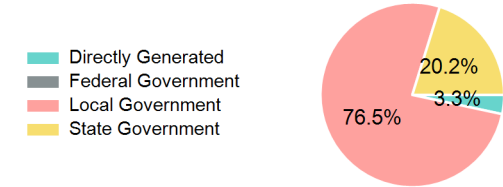
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,990,629	\$52,684
Vanpool	\$27,297	\$48,192
Total	\$3,017,926	\$100,876

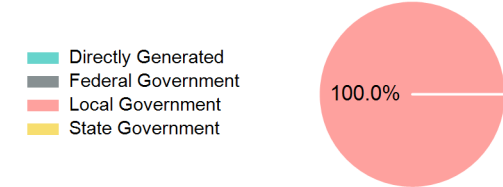
Sources of Operating Funds Expended

Directly Generated	\$100,876
Federal Government	\$0
Local Government	\$2,308,594
State Government	\$608,456
Total Operating Funds Expended	\$3,017,926

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$12,488
State Government	\$0
Total Capital Funds Expended	\$12,488

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.1
Vanpool	8.4