

2024 Annual Agency Profile - Lower Elwha Klallam Tribe (NTD ID 00401)

Mailing Address: 2851 LOWER ELWHA RD
PORT ANGELES, WA

Website: www.elwha.org

Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 887

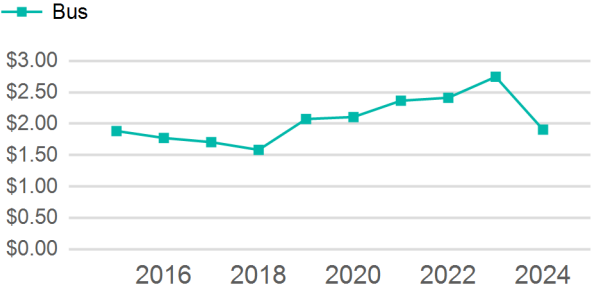
Assets

Revenue Vehicles 1
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 15,589
Annual Vehicle Revenue Hours (VRH) 696
Vehicles Operated in Maximum Service (VOMS) 1

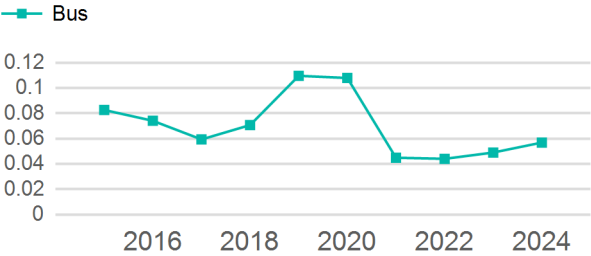
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	887	1	0	15,589	696
Total	887	1	0	15,589	696

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.91	\$42.69	0.1	1.3	\$33.50
Total	\$1.91	\$42.69	0.1	1.3	\$33.50

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2024 Funding Breakdown

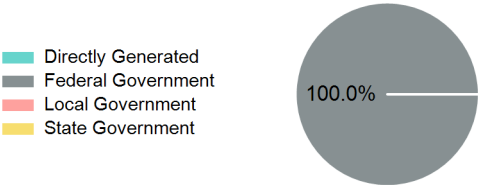
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$29,712	\$0
Total	\$29,712	\$0

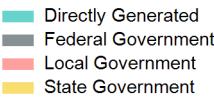
Directly Generated	\$0
Federal Government	\$29,712
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$29,712



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0