

2024 Annual Agency Profile - Coastal Community Action Program (NTD ID 00398)

Mailing Address: 101 E MARKET ST
ABERDEEN, WA

Website: <https://www.coastalcap.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 13,048

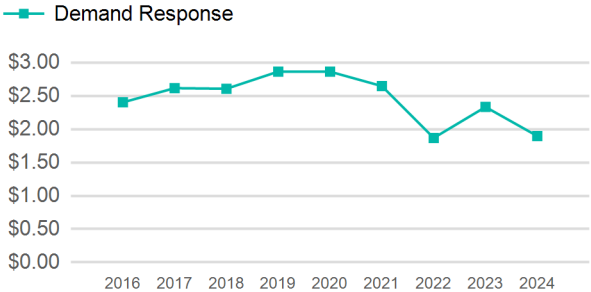
Assets

Revenue Vehicles 8
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 283,429
Annual Vehicle Revenue Hours (VRH) 13,498
Vehicles Operated in Maximum Service (VOMS) 8

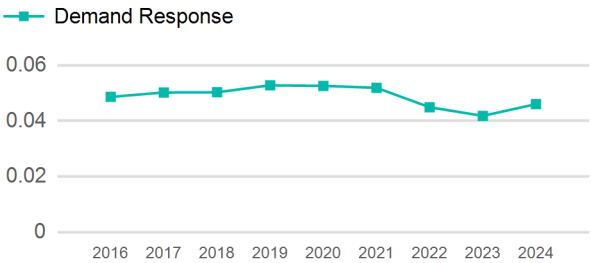
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,048	8	0	283,429	13,498
Total	13,048	8	0	283,429	13,498

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.90	\$39.82	0.0	1.0	\$41.20
Total	\$1.90	\$39.82	0.0	1.0	\$41.20

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2024 Funding Breakdown

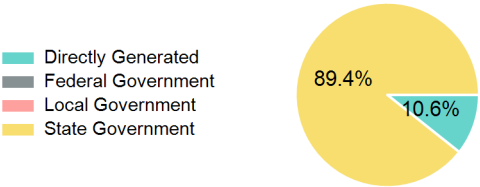
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$537,541	\$3,039
Total	\$537,541	\$3,039

Directly Generated	\$57,176
Federal Government	\$0
Local Government	\$0
State Government	\$480,365
Total Operating Funds Expended	\$537,541



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.9