

2024 Annual Agency Profile - Mid-Columbia Economic Development District (NTD ID 00396)

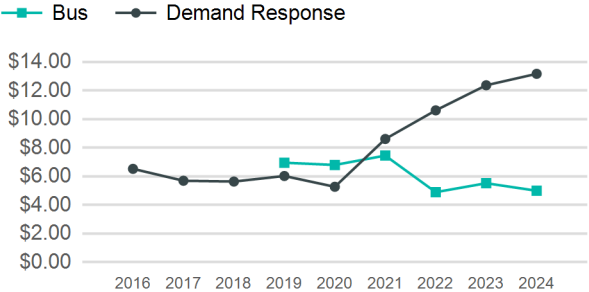
Mailing Address: 802 CHENOWETH LOOP W  
THE DALLES, OR

Website: <https://www.mcedd.org/industry-development/infrastructure/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 27,530

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15  
Service Vehicles  
Facilities 2

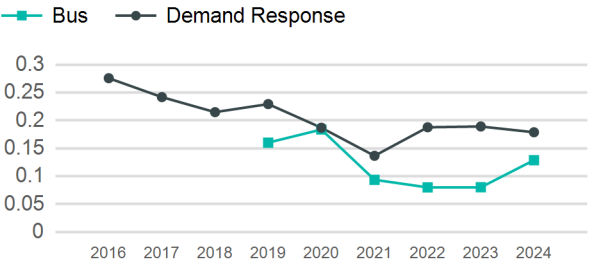
Service Supplied

Annual Vehicle Revenue Miles (VRM) 190,816  
Annual Vehicle Revenue Hours (VRH) 12,917  
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 17,050                          | 5                      | 0                             | 132,249                      | 7,811                        |
| Demand Response | 10,480                          | 3                      | 0                             | 58,567                       | 5,106                        |
| Total           | 27,530                          | 8                      | 0                             | 190,816                      | 12,917                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Bus             | \$5.00             | \$84.61    | 0.1                   | 2.2         | \$38.76    |
| Demand Response | \$13.17            | \$151.02   | 0.2                   | 2.1         | \$73.58    |
| Total           | \$7.50             | \$110.86   | 0.1                   | 2.1         | \$52.02    |

2024 Annual Agency Profile - Mid-Columbia Economic Development District (NTD ID 00396)

2024 Funding Breakdown

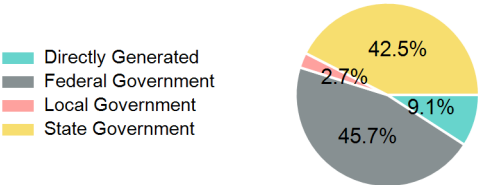
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$660,911          | \$29,426      |
| Demand Response | \$771,110          | \$43,939      |
| Total           | \$1,432,021        | \$73,365      |

|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$130,417   |
| Federal Government             | \$654,608   |
| Local Government               | \$38,120    |
| State Government               | \$608,876   |
| Total Operating Funds Expended | \$1,432,021 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 5.7                        |
| Demand Response | 7.9                        |