

2024 Annual Agency Profile - City of Sandy (NTD ID 00389)

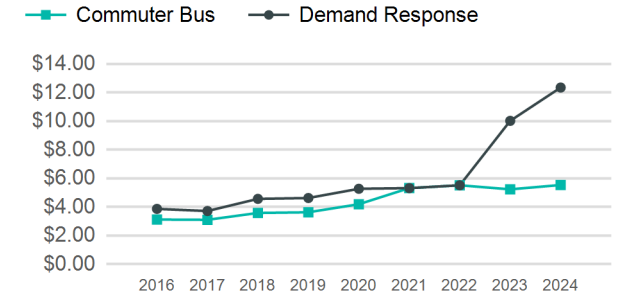
Mailing Address: 39250 PIONEER BLVD
SANDY, OR

Website: <https://www.ci.sandy.or.us/transit>

Service Consumed

Annual Unlinked Trips (UPT) 87,764

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles
Facilities 1

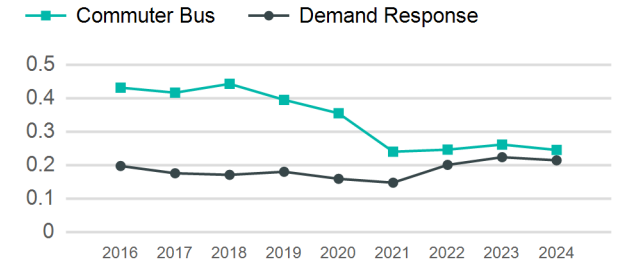
Service Supplied

Annual Vehicle Revenue Miles (VRM) 358,920
Annual Vehicle Revenue Hours (VRH) 18,918
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,999	0	1	23,530	1,810
Commuter Bus	70,434	0	4	287,189	12,386
Demand Response	10,331	0	2	48,201	4,722
Total	87,764	0	7	358,920	18,918

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.91	\$128.88	0.3	3.9	\$33.33
Commuter Bus	\$5.54	\$128.43	0.2	5.7	\$22.58
Demand Response	\$12.35	\$126.03	0.2	2.2	\$57.60
Total	\$6.74	\$127.87	0.2	4.6	\$27.56

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2024 Funding Breakdown

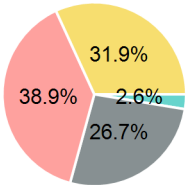
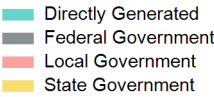
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

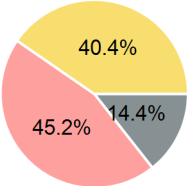
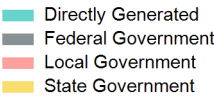
Mode	Operating Expenses	Fare Revenues
Bus	\$233,270	\$0
Commuter Bus	\$1,590,709	\$57,912
Demand Response	\$595,102	\$4,802
Total	\$2,419,081	\$62,714

Directly Generated	\$62,714
Federal Government	\$645,019
Local Government	\$940,502
State Government	\$770,846
Total Operating Funds Expended	\$2,419,081



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$88,807
Local Government	\$279,532
State Government	\$250,000
Total Capital Funds Expended	\$618,339

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.0
Commuter Bus	1.1
Demand Response	2.4