

2024 Annual Agency Profile - Special Mobility Services (NTD ID 00386)

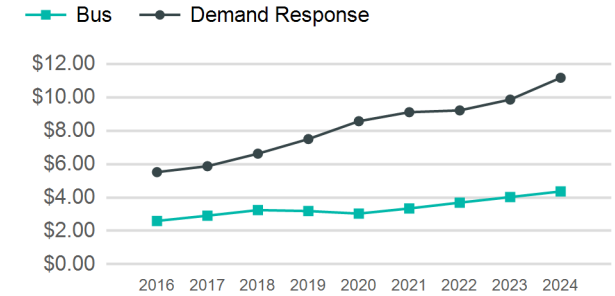
Mailing Address: 2101 NE FLANDERS ST
PORTLAND, OR

Website: <http://www.sms1.org>

Service Consumed

Annual Unlinked Trips (UPT) 8,965

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles 1
Facilities

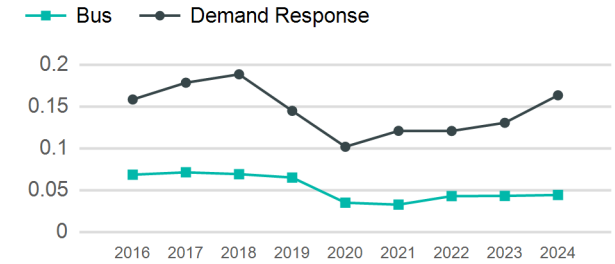
Service Supplied

Annual Vehicle Revenue Miles (VRM) 155,849
Annual Vehicle Revenue Hours (VRH) 6,744
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,147	5	0	138,607	5,016
Demand Response	2,818	1	0	17,242	1,728
Total	8,965	6	0	155,849	6,744

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.36	\$120.51	0.0	1.2	\$98.33
Demand Response	\$11.17	\$111.44	0.2	1.6	\$68.33
Total	\$5.11	\$118.18	0.1	1.3	\$88.90

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2024 Funding Breakdown

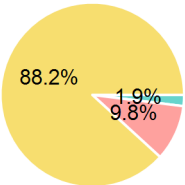
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

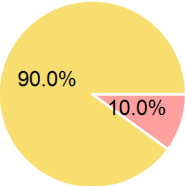
Mode	Operating Expenses	Fare Revenues
Bus	\$604,465	\$12,933
Demand Response	\$192,561	\$2,605
Total	\$797,026	\$15,538

Directly Generated	\$15,538
Federal Government	\$0
Local Government	\$78,149
State Government	\$703,339
Total Operating Funds Expended	\$797,026



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$31,187
State Government	\$280,685
Total Capital Funds Expended	\$311,872

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	0.0