

2024 Annual Agency Profile - Columbia County Public Transportation (NTD ID 00383)

Mailing Address: 507 CAMERON ST
DAYTON, WA

Website: <https://ccptransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 46,974

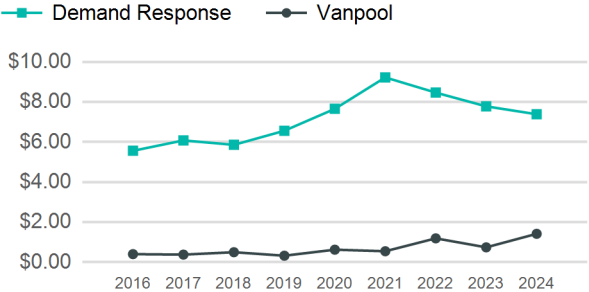
Assets

Revenue Vehicles 17
Service Vehicles 1
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 263,226
Annual Vehicle Revenue Hours (VRH) 10,868
Vehicles Operated in Maximum Service (VOMS) 13

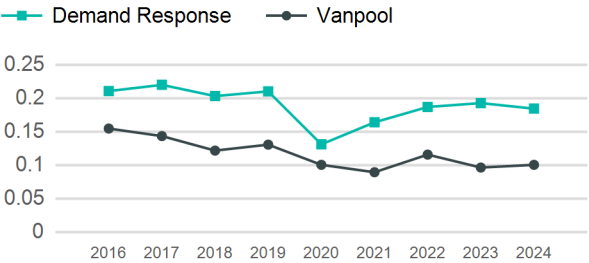
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45,106	10	0	244,629	10,403
Vanpool	1,868	3	0	18,597	465
Total	46,974	13	0	263,226	10,868

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.39	\$173.72	0.2	4.3	\$40.07
Vanpool	\$1.42	\$56.83	0.1	4.0	\$14.15
Total	\$6.97	\$168.72	0.2	4.3	\$39.04

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2024 Funding Breakdown

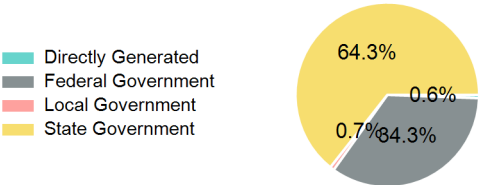
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,807,216	\$0
Vanpool	\$26,424	\$10,540
Total	\$1,833,640	\$10,540

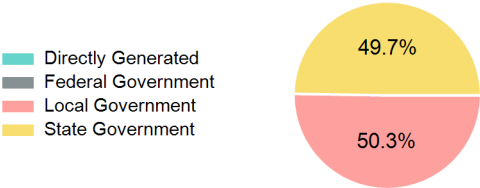
Sources of Operating Funds Expended

Directly Generated	\$10,540
Federal Government	\$629,830
Local Government	\$13,515
State Government	\$1,179,755
Total Operating Funds Expended	\$1,833,640

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$72,780
State Government	\$72,037
Total Capital Funds Expended	\$144,817

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.5
Vanpool	4.8