

2024 Annual Agency Profile - Ride Connection, Inc. (NTD ID 00376)

Mailing Address: 9955 NE GLISAN ST
PORTLAND, OR

Website: <http://www.rideconnection.org>

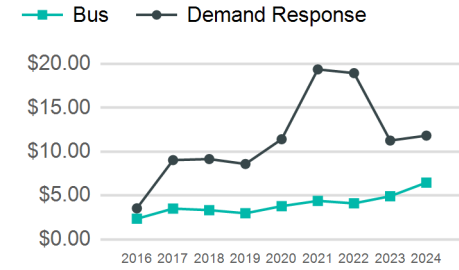
Geographic Coverage

Primary Urbanized Area	Portland, OR--WA
Square Miles	519
Population	2,104,238
Other Areas Served:	Oregon Non-UZA
Service Area Population	1,415,800
Service Area Sq. Miles	1,192

Service Consumed

Annual Passenger Miles Traveled (PMT)	989,311
Annual Unlinked Trips (UPT)	196,188
Average Weekday UPT	519
Average Saturday UPT	88
Average Sunday UPT	53

Operating Expenses per Vehicle Revenue Mile



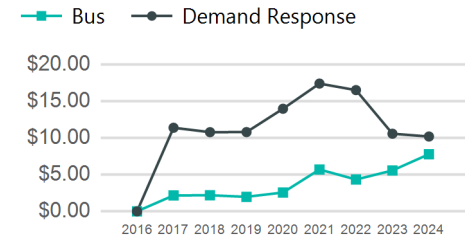
Assets

Revenue Vehicles	117
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	938,948
Annual Vehicle/Passenger Car Revenue Hours (VRH)	70,631
Vehicles Operated in Maximum Service (VOMS)	68
Vehicles Available for Maximum Service (VAMS)	92

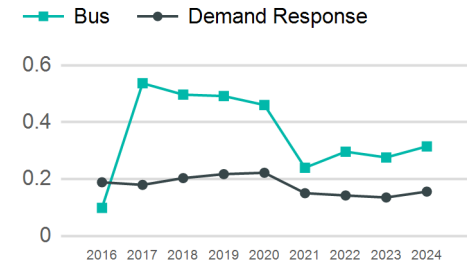
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	33	27	729,558	98,168	627,997	45,757	0.00
Bus	8	0	259,753	98,020	310,951	24,874	0.00
Total	41	27	989,311	196,188	938,948	70,631	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.85	\$162.67	0.2	2.1	\$10.20	\$75.82
Bus	\$6.51	\$81.35	0.3	3.9	\$7.79	\$20.64
Total	\$10.08	\$134.03	0.2	2.8	\$9.57	\$48.25

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$6,413,610	67.7%
Materials and Supplies	\$339,365	3.6%
Purchased Transportation	\$1,383,737	14.6%
Other Operating Expenses	\$1,330,196	14.1%
Total Operating Expenses	\$9,466,908	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,791,411</i>	

Sources of Operating Funds Expended

Directly Generated	\$750,421
Federal Government	\$1,669,473
Local Government	\$3,957,180
State Government	\$4,473,574
Total Operating Funds Expended	\$10,850,648

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$86,453
Local Government	\$35,265
State Government	\$11,028
Total Capital Funds Expended	\$132,746

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$7,443,414	\$0
Bus	\$2,023,494	\$34,429
Total	\$9,466,908	\$34,429

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$132,746	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$132,746	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	60	78	30.0%	3.4
Bus	8	14	75.0%	6.6